

**TITLE V BLOCK GRANT APPLICATION**  
**FORMS (2-21)**  
**STATE: TX**  
**APPLICATION YEAR: 2010**

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**FORM 2**  
**MCH BUDGET DETAILS FOR FY 2010**

[Secs. 504 (d) and 505(a)(3)(4)]

**STATE: TX**

**1. FEDERAL ALLOCATION**

(Item 15a of the Application Face Sheet [SF 424])  
Of the Federal Allocation (1 above), the amount earmarked for:

\$ 34,446,314

A.Preventive and primary care for children:

\$ 10,333,894 ( 30%)

B.Children with special health care needs:

\$ 10,333,894 ( 30%)

(If either A or B is less than 30%, a waiver request must accompany the application)[Sec. 505(a)(3)]

C.Title V administrative costs:

\$ 3,444,631 ( 10%)

(The above figure cannot be more than 10%)[Sec. 504(d)]

**2. UNOBLIGATED BALANCE** (Item 15b of SF 424)

\$ 12,894,495

**3. STATE MCH FUNDS** (Item 15c of the SF 424)

\$ 56,129,051

**4. LOCAL MCH FUNDS** (Item 15d of SF 424)

\$ 0

**5. OTHER FUNDS** (Item 15e of SF 424)

\$ 250,000

**6. PROGRAM INCOME** (Item 15f of SF 424)

\$ 37,706

**7. TOTAL STATE MATCH** (Lines 3 through 6)

(Below is your State's FY 1989 Maintenance of Effort Amount)

\$ 40,208,728

\$ 56,416,757

**8. FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP (SUBTOTAL)**

(Total lines 1 through 6. Same as line 15g of SF 424)

\$ 103,757,566

**9. OTHER FEDERAL FUNDS**

(Funds under the control of the person responsible for the administration of the Title V program)

a. SPRANS: \$ 0

b. SSDI: \$ 94,644

c. CISS: \$ 0

d. Abstinence Education: \$ 0

e. Healthy Start: \$ 0

f. EMSC: \$ 0

g. WIC: \$ 554,091,746

h. AIDS: \$ 0

i. CDC: \$ 8,526,836

j. Education: \$ 0

k. Other: \$ 0

Fam Planning Title X \$ 6,896,007

NHSCPC/Male Involvem \$ 701,336

**10. OTHER FEDERAL FUNDS** (SUBTOTAL of all Funds under item 9)

\$ 570,310,569

**11. STATE MCH BUDGET TOTAL**

(Partnership subtotal + Other Federal MCH Funds subtotal)

\$ 674,068,135

<b>FORM NOTES FOR FORM 2</b>
None
<b>FIELD LEVEL NOTES</b>
None

**FORM 3**  
**STATE MCH FUNDING PROFILE**

*[Secs. 505(a) and 506(a)(1-3)]*

**STATE: TX**

	FY 2005		FY 2006		FY 2007	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>1. Federal Allocation</b> <i>(Line1, Form 2)</i>	\$ 37,908,796	\$ 23,746,828	\$ 37,574,044	\$ 26,136,955	\$ 35,197,324	\$ 29,112,519
<b>2. Unobligated Balance</b> <i>(Line2, Form 2)</i>	\$ 7,989,816	\$ 14,268,725	\$ 10,014,194	\$ 13,827,216	\$ 10,554,832	\$ 9,453,858
<b>3. State Funds</b> <i>(Line3, Form 2)</i>	\$ 52,671,847	\$ 43,379,784	\$ 53,302,544	\$ 45,510,517	\$ 49,894,116	\$ 42,279,557
<b>4. Local MCH Funds</b> <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>5. Other Funds</b> <i>(Line5, Form 2)</i>	\$ 567,000	\$ 207,142	\$ 167,344	\$ 302,589	\$ 242,106	\$ 321,033
<b>6. Program Income</b> <i>(Line6, Form 2)</i>	\$ 1,996,428	\$ 2,196,132	\$ 2,000,000	\$ 1,793,189	\$ 3,722,135	\$ 2,916,843
<b>7. Subtotal</b> <i>(Line8, Form 2)</i>	\$ 101,133,887	\$ 83,798,611	\$ 103,058,126	\$ 87,570,466	\$ 99,610,513	\$ 84,083,810
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
<b>8. Other Federal Funds</b> <i>(Line10, Form 2)</i>	\$ 497,157,021	\$ 507,420,598	\$ 536,216,555	\$ 499,385,294	\$ 511,985,836	\$ 513,201,034
<b>9. Total</b> <i>(Line11, Form 2)</i>	\$ 598,290,908	\$ 591,219,209	\$ 639,274,681	\$ 586,955,760	\$ 611,596,349	\$ 597,284,844
(STATE MCH BUDGET TOTAL)						

**FORM 3**  
**STATE MCH FUNDING PROFILE**

*[Secs. 505(a) and 506(a)(1-3)]*

**STATE: TX**

	FY 2008		FY 2009		FY 2010	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>1. Federal Allocation</b> <i>(Line1, Form 2)</i>	\$ 35,207,084	\$ 24,566,402	\$ 34,184,513	\$	\$ 34,446,314	\$
<b>2. Unobligated Balance</b> <i>(Line2, Form 2)</i>	\$ 5,170,187	\$ 6,094,565	\$ 6,141,299	\$	\$ 12,894,495	\$
<b>3. State Funds</b> <i>(Line3, Form 2)</i>	\$ 46,447,844	\$ 47,249,398	\$ 46,447,844	\$	\$ 56,129,051	\$
<b>4. Local MCH Funds</b> <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$	\$ 0	\$
<b>5. Other Funds</b> <i>(Line5, Form 2)</i>	\$ 250,000	\$ 358,881	\$ 250,000	\$	\$ 250,000	\$
<b>6. Program Income</b> <i>(Line6, Form 2)</i>	\$ 2,527,780	\$ 1,406,087	\$ 2,527,780	\$	\$ 37,706	\$
<b>7. Subtotal</b> <i>(Line8, Form 2)</i>	\$ 89,602,895	\$ 79,675,333	\$ 89,551,436	\$ 0	\$ 103,757,566	\$ 0
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
<b>8. Other Federal Funds</b> <i>(Line10, Form 2)</i>	\$ 532,544,302	\$ 593,177,903	\$ 575,780,008	\$	\$ 570,310,569	\$
<b>9. Total</b> <i>(Line11, Form 2)</i>	\$ 622,147,197	\$ 672,853,236	\$ 665,331,444	\$ 0	\$ 674,068,135	\$ 0
(STATE MCH BUDGET TOTAL)						

## FORM NOTES FOR FORM 3

None

### FIELD LEVEL NOTES

- 1. Section Number:** Form3\_Main  
**Field Name:** FedAllocExpended  
**Row Name:** Federal Allocation  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
Updated 7/11/09: Budgeted amount is incorrect. It should be \$34,184,513; however system will not accept change in the "Budgeted" field.

The difference is greater than 10 % because of two reasons: 1) Indirect costs were lower than anticipated and readjusted in FY08 and 2) 100% of unobligated (carryforward) was used in FY08.
- 2. Section Number:** Form3\_Main  
**Field Name:** FedAllocExpended  
**Row Name:** Federal Allocation  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Updated 7/11/08: Budgeted amount is incorrect. It should be \$35,207,084; however system will not accept change in the "Budgeted" field.

The difference is greater than 10 % because of two reasons: 1) Indirect costs for FY07 were lower than anticipated and readjusted retroactively in FY08 and 2) 100% of unobligated (carryforward) was used in FY07.
- 3. Section Number:** Form3\_Main  
**Field Name:** UnobligatedBalanceExpended  
**Row Name:** Unobligated Balance  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
Updated 7/11/09: Budgeted amount is incorrect. It should be \$6,094,565; however system will not accept change in the "Budgeted" field.

The difference is no difference in budgeted and expended because 100% of unobligated (carryforward) was used in FY08.
- 4. Section Number:** Form3\_Main  
**Field Name:** UnobligatedBalanceExpended  
**Row Name:** Unobligated Balance  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Updated 7/11/09: Budgeted amount is incorrect. It should be \$9,453,858; however system will not accept change in "Budgeted" field. There is no difference between the correct budgeted and expended amount listed.

Updated 7/11/08: Budgeted amount is incorrect. It should be \$9,060,369; however system will not accept change in "Budgeted" field. There is no difference between the correct budgeted and expended amount listed.
- 5. Section Number:** Form3\_Main  
**Field Name:** StateMCHFundsExpended  
**Row Name:** State Funds  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
Updated 7/13/09: Budgeted amount is incorrect. It should be \$49,070,463; however system will not accept change in the "Budgeted" field. Actual expenditures were 96.3% of the budgeted amount.
- 6. Section Number:** Form3\_Main  
**Field Name:** StateMCHFundsExpended  
**Row Name:** State Funds  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Updated 7/11/08: The difference is greater than 10 % because of two reasons: 1) Indirect costs for FY07 were lower than anticipated and readjusted retroactively in FY08 and 2) 100% of unobligated (carryforward) was used in FY07.
- 7. Section Number:** Form3\_Main  
**Field Name:** OtherFundsExpended  
**Row Name:** Other Funds  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
Updated 7/11/09: Budgeted amount is incorrect. It should be \$358,881; however system will not accept change in the "Budgeted" field. The difference is no difference in the budgeted and expended in this category.
- 8. Section Number:** Form3\_Main  
**Field Name:** OtherFundsExpended  
**Row Name:** Other Funds  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Updated 7/11/08: Budgeted amount is incorrect. It should be \$321,034; however system will not accept change in the "Budgeted" field. There is no difference between the correct budgeted and expended amounts.
- 9. Section Number:** Form3\_Main  
**Field Name:** ProgramIncomeExpended  
**Row Name:** Program Income  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
Updated 7/11/09: The difference is greater than 10 % because 100% of unobligated (carryforward) was used in FY08.
- 10. Section Number:** Form3\_Main  
**Field Name:** ProgramIncomeExpended

**Row Name:** Program Income

**Column Name:** Expended

**Year:** 2007

**Field Note:**

Updated 7/11/08: Budgeted amount was based initially on the previous year, but program income was reduced as a result of new CHIP Perinatal benefits beginning January 2007.

**11. Section Number:** Form3\_Main

**Field Name:** OtherFedFundsExpended

**Row Name:** Other Federal Funds

**Column Name:** Expended

**Year:** 2008

**Field Note:**

Updated 7/11/09: Budgeted amount is incorrect. It should be \$598,817,972; however system will not accept change in the "Budgeted" field. With the updated budgeted amount, 99% of budgeted was expended in FY08.

**12. Section Number:** Form3\_Main

**Field Name:** OtherFedFundsExpended

**Row Name:** Other Federal Funds

**Column Name:** Expended

**Year:** 2007

**Field Note:**

Updated 7/11/09: Budgeted amount is incorrect. It should be \$536,132,177; however system will not accept change in "Budgeted" field. Updated figures indicate expenditure of 96% of Other Federal Funds budgeted.

**FORM 4**

**BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)**

[Secs 506(2)(2)(iv)]

**STATE: TX**

	FY 2005		FY 2006		FY 2007	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>I. Federal-State MCH Block Grant Partnership</b>						
a. Pregnant Women	\$ 18,544,108	\$ 15,761,049	\$ 20,445,406	\$ 16,949,036	\$ 19,910,778	\$ 14,166,331
b. Infants < 1 year old	\$ 192,676	\$ 154,037	\$ 199,819	\$ 165,648	\$ 194,594	\$ 138,452
c. Children 1 to 22 years old	\$ 20,554,814	\$ 20,518,593	\$ 20,011,781	\$ 20,945,690	\$ 19,488,493	\$ 20,184,024
d. Children with Special Healthcare Needs	\$ 40,625,430	\$ 29,640,786	\$ 40,903,473	\$ 34,088,111	\$ 39,833,888	\$ 37,441,414
e. Others	\$ 10,971,228	\$ 7,507,097	\$ 9,738,288	\$ 8,072,943	\$ 9,483,642	\$ 6,747,521
f. Administration	\$ 10,245,631	\$ 10,217,049	\$ 10,986,402	\$ 7,349,038	\$ 10,699,118	\$ 5,406,068
g. SUBTOTAL	\$ 101,133,887	\$ 83,798,611	\$ 102,285,169	\$ 87,570,466	\$ 99,610,513	\$ 84,083,810
<b>II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).</b>						
a. SPRANS	\$ 184,982		\$ 100,000		\$ 0	
b. SSDI	\$ 90,000		\$ 90,000		\$ 90,000	
c. CISS	\$ 0		\$ 0		\$ 0	
d. Abstinence Education	\$ 4,880,089		\$ 0		\$ 0	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 472,398,982		\$ 511,819,557		\$ 491,856,423	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 7,824,113		\$ 8,337,507		\$ 7,501,478	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
Family Planning (T-X)	\$ 0		\$ 0		\$ 12,018,970	
NHSCPC/Male Involvem	\$ 0		\$ 0		\$ 518,965	
fam. plan. (Title X)	\$ 0		\$ 15,544,118		\$ 0	
HRSACoop. Agreement	\$ 0		\$ 325,373		\$ 0	
Fam. Planning (T-X)	\$ 11,534,825		\$ 0		\$ 0	
Respite/NNHSCPC/Frag	\$ 244,030		\$ 0		\$ 0	
<b>III. SUBTOTAL</b>	\$ 497,157,021		\$ 536,216,555		\$ 511,985,836	



**FORM 4**

**BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)**

[Secs 506(2)(2)(iv)]

**STATE: TX**

	FY 2008		FY 2009		FY 2010	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>I. Federal-State MCH Block Grant Partnership</b>						
a. Pregnant Women	\$ 15,100,565	\$ 8,508,779	\$ 10,006,532	\$	\$ 8,476,492	\$
b. Infants < 1 year old	\$ 147,582	\$ 79,040	\$ 89,900	\$	\$ 99,777	\$
c. Children 1 to 22 years old	\$ 21,360,212	\$ 16,139,528	\$ 17,346,350	\$	\$ 24,268,091	\$
d. Children with Special Healthcare Needs	\$ 37,481,930	\$ 40,005,299	\$ 43,087,359	\$	\$ 49,669,910	\$
e. Others	\$ 7,192,503	\$ 9,793,643	\$ 12,954,783	\$	\$ 14,100,275	\$
f. Administration	\$ 8,320,103	\$ 5,149,044	\$ 6,066,512	\$	\$ 7,143,021	\$
g. SUBTOTAL	\$ 89,602,895	\$ 79,675,333	\$ 89,551,436	\$ 0	\$ 103,757,566	\$ 0
<b>II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).</b>						
a. SPRANS	\$ 0		\$ 0		\$ 0	
b. SSDI	\$ 94,570		\$ 94,644		\$ 94,644	
c. CISS	\$ 0		\$ 0		\$ 0	
d. Abstinence Education	\$ 0		\$ 0		\$ 0	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 512,913,733		\$ 553,930,301		\$ 554,091,746	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 7,190,329		\$ 7,467,337		\$ 8,526,836	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
Fam Planning Title X	\$ 0		\$ 0		\$ 6,896,007	
NHSCPC/Male Involvem	\$ 0		\$ 0		\$ 701,336	
Family Planning(T-X)	\$ 12,024,000		\$ 13,372,014		\$ 0	
NHSCPC/MaleInvolvem	\$ 0		\$ 915,712		\$ 0	
NHSCPC/MaleInvolvement	\$ 321,670		\$ 0		\$ 0	
<b>III. SUBTOTAL</b>	\$ 532,544,302		\$ 575,780,008		\$ 570,310,569	

## FORM NOTES FOR FORM 4

None

### FIELD LEVEL NOTES

1. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** PregWomenBudgeted  
**Row Name:** Pregnant Women  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
2. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** PregWomenBudgeted  
**Row Name:** Pregnant Women  
**Column Name:** Budgeted  
**Year:** 2009  
**Field Note:**  
Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.
3. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** PregWomenBudgeted  
**Row Name:** Pregnant Women  
**Column Name:** Budgeted  
**Year:** 2008  
**Field Note:**  
The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.
4. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** PregWomenBudgeted  
**Row Name:** Pregnant Women  
**Column Name:** Budgeted  
**Year:** 2007  
**Field Note:**  
need to add note
5. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** PregWomenExpended  
**Row Name:** Pregnant Women  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
Updated 7/13/09: Budgeted amount is incorrect. It should be \$9,850,194; however system will not accept change in the "Budgeted" field.  
  
The 14% difference between budgeted and expended is a result of the implementation of CHIP Perinatal benefits for prenatal and post partum care that were previously provided primarily through Title V. Conservative budget adjustments were made in FY08 to ensure funds remained available for use in contracts as the full implementation of CHIP Perinatal benefits continued. The new program began January 2007.
6. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** PregWomenExpended  
**Row Name:** Pregnant Women  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Updated 7/11/09: Budgeted amount is incorrect. It should be \$16,611,700; however system will not accept change in the "Budgeted" field.  
  
The 15% difference between budgeted and expended is a result of the implementation of CHIP Perinatal benefits for prenatal and post partum care that was previously provided primarily through Title V. The new program began January 2007.
7. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_0\_1Budgeted  
**Row Name:** Infants <1 year old  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
8. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_0\_1Budgeted  
**Row Name:** Infants <1 year old  
**Column Name:** Budgeted  
**Year:** 2009  
**Field Note:**  
Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.
9. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_0\_1Budgeted  
**Row Name:** Infants <1 year old  
**Column Name:** Budgeted  
**Year:** 2008  
**Field Note:**  
The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.
10. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_0\_1Budgeted  
**Row Name:** Infants <1 year old  
**Column Name:** Budgeted  
**Year:** 2007  
**Field Note:**  
need to add note
11. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_0\_1Expended  
**Row Name:** Infants <1 year old

**Column Name:** Expended

**Year:** 2008

**Field Note:**

Updated 7/11/09: Budgeted amount is incorrect. It should be \$91,501; however system will not accept change in the "Budgeted" field.

The 14% difference between budgeted and expended is a result of the implementation of CHIP Perinatal benefits for infants that were previously provided primarily through Title V. Conservative budget adjustments were made in FY08 to ensure funds remained available for use in contracts as the full implementation of CHIP Perinatal benefits continued. The new program began January 2007.

**12. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** Children\_0\_1Expended

**Row Name:** Infants <1 year old

**Column Name:** Expended

**Year:** 2007

**Field Note:**

Updated 7/11/09: Budgeted amount is incorrect. It should be \$162,351; however system will not accept change in "Budgeted" field. The difference is a result of the impact of eight months of CHIP Perinatal beginning in January 2007 that provides services to infants born to women receiving CHIP Perinatal benefits.

**13. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** Children\_1\_22Budgeted

**Row Name:** Children 1 to 22 years old

**Column Name:** Budgeted

**Year:** 2010

**Field Note:**

Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.

**14. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** Children\_1\_22Budgeted

**Row Name:** Children 1 to 22 years old

**Column Name:** Budgeted

**Year:** 2009

**Field Note:**

Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.

**15. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** Children\_1\_22Budgeted

**Row Name:** Children 1 to 22 years old

**Column Name:** Budgeted

**Year:** 2008

**Field Note:**

The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.

**16. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** Children\_1\_22Budgeted

**Row Name:** Children 1 to 22 years old

**Column Name:** Budgeted

**Year:** 2007

**Field Note:**

need to add note

**17. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** Children\_1\_22Expended

**Row Name:** Children 1 to 22 years old

**Column Name:** Expended

**Year:** 2008

**Field Note:**

Updated 7/13/09: Budgeted amount is incorrect. It should be \$18,683,935; however system will not accept change in the "Budgeted" field.

The 14% difference between budgeted and expended is a result of the increased services available through CHIP and Medicaid. Conservative budget adjustments were made in FY08 to ensure funds remained available for use in Title V contracts as means of providing services during transitions to Medicaid and CHIP.

**18. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** Children\_1\_22Expended

**Row Name:** Children 1 to 22 years old

**Column Name:** Expended

**Year:** 2007

**Field Note:**

Updated 7/11/09: Budgeted amount is incorrect. It should be \$23,668,159; however system will not accept change in "Budgeted" field.

**19. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** CSHCNBudgeted

**Row Name:** CSHCN

**Column Name:** Budgeted

**Year:** 2010

**Field Note:**

Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.

**20. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** CSHCNBudgeted

**Row Name:** CSHCN

**Column Name:** Budgeted

**Year:** 2009

**Field Note:**

Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.

**21. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** CSHCNBudgeted

**Row Name:** CSHCN

**Column Name:** Budgeted

**Year:** 2008

**Field Note:**

The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.

**22. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** CSHCNBudgeted

**Row Name:** CSHCN

**Column Name:** Budgeted

**Year:** 2007

**Field Note:**

need to add note

**23. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** CSHCNExpended

**Row Name:** CSHCN

**Column Name:** Expended

**Year:** 2008

**Field Note:**

Updated 7/13/09: Budgeted amount is incorrect. It should be \$46,312,161; however system will not accept change in the "Budgeted" field.

**24. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** CSHCNExpended

**Row Name:** CSHCN

**Column Name:** Expended

**Year:** 2007

**Field Note:**

Updated 7/11/09: Budgeted amount is incorrect. It should be \$43,904,493; however system will not accept change in "Budgeted" field.

**25. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** AllOthersBudgeted

**Row Name:** All Others

**Column Name:** Budgeted

**Year:** 2010

**Field Note:**

Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.

**26. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** AllOthersBudgeted

**Row Name:** All Others

**Column Name:** Budgeted

**Year:** 2009

**Field Note:**

Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.

**27. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** AllOthersBudgeted

**Row Name:** All Others

**Column Name:** Budgeted

**Year:** 2008

**Field Note:**

The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.

**28. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** AllOthersBudgeted

**Row Name:** All Others

**Column Name:** Budgeted

**Year:** 2007

**Field Note:**

need to add note

**29. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** AllOthersExpended

**Row Name:** All Others

**Column Name:** Expended

**Year:** 2008

**Field Note:**

Updated 7/13/09: Budgeted amount is incorrect. It should be \$11,337,618; however system will not accept change in the "Budgeted" field.

**30. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** AllOthersExpended

**Row Name:** All Others

**Column Name:** Expended

**Year:** 2007

**Field Note:**

Updated 7/11/09: Budgeted amount is incorrect. It should be \$7,912,268; however system will not accept change in the "Budgeted" field.

The difference is a result of the impact of implementation of the Women's Health Program, a Medicaid 1115(a) Research and Demonstration Waiver. Women who had previously received Title V-funded family planning were able to access the new resource during the last eight months of FY07.

**31. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** AdminBudgeted

**Row Name:** Administration

**Column Name:** Budgeted

**Year:** 2010

**Field Note:**

Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.

**32. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** AdminBudgeted

**Row Name:** Administration

**Column Name:** Budgeted

**Year:** 2009

**Field Note:**

Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.

**33. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** AdminBudgeted

**Row Name:** Administration

**Column Name:** Budgeted

**Year:** 2008

**Field Note:**

The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.

34. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** AdminBudgeted

**Row Name:** Administration

**Column Name:** Budgeted

**Year:** 2007

**Field Note:**

need to add note

35. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** AdminExpended

**Row Name:** Administration

**Column Name:** Expended

**Year:** 2008

**Field Note:**

Updated 7/13/09: Budgeted amount is incorrect. It should be \$5,960,794; however system will not accept change in the "Budgeted" field.

36. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** AdminExpended

**Row Name:** Administration

**Column Name:** Expended

**Year:** 2007

**Field Note:**

Updated 7/11/08: Budgeted amount is incorrect. It should be \$6,179,166; however system will not accept change in "Budgeted" field. The difference is a result of recalculation of indirect costs which were lower than anticipated. Adjustments were made accordingly.

**FORM 5**  
**STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES**

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

**STATE: TX**

TYPE OF SERVICE	FY 2005		FY 2006		FY 2007	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>I. Direct Health Care Services</b> (Basic Health Services and Health Services for CSHCN.)	\$ 67,656,875	\$ 56,274,014	\$ 69,210,055	\$ 58,927,391	\$ 66,853,452	\$ 56,842,542
<b>II. Enabling Services</b> (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 7,019,394	\$ 6,201,246	\$ 7,631,035	\$ 6,696,906	\$ 7,301,473	\$ 6,900,212
<b>III. Population-Based Services</b> (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 15,820,111	\$ 12,309,955	\$ 15,129,726	\$ 12,415,013	\$ 14,777,623	\$ 10,946,194
<b>IV. Infrastructure Building Services</b> (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 10,637,507	\$ 9,013,396	\$ 11,087,310	\$ 9,531,156	\$ 10,677,965	\$ 9,394,862
<b>V. Federal-State Title V Block Grant Partnership Total</b> (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 101,133,887	\$ 83,798,611	\$ 103,058,126	\$ 87,570,466	\$ 99,610,513	\$ 84,083,810

**FORM 5**  
**STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES**

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

**STATE: TX**

TYPE OF SERVICE	FY 2008		FY 2009		FY 2010	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>I. Direct Health Care Services</b> (Basic Health Services and Health Services for CSHCN.)	\$ 60,256,085	\$ 60,727,779	\$ 60,389,544	\$	\$ 79,083,028	\$
<b>II. Enabling Services</b> (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 6,782,290	\$ 4,868,079	\$ 7,080,578	\$	\$ 6,339,478	\$
<b>III. Population-Based Services</b> (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 12,848,404	\$ 9,273,249	\$ 12,214,400	\$	\$ 12,076,131	\$
<b>IV. Infrastructure Building Services</b> (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 9,716,116	\$ 4,806,226	\$ 9,866,914	\$	\$ 6,258,929	\$
<b>V. Federal-State Title V Block Grant Partnership Total</b> (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 89,602,895	\$ 79,675,333	\$ 89,551,436	\$ 0	\$ 103,757,566	\$ 0

## FORM NOTES FOR FORM 5

None

### FIELD LEVEL NOTES

1. **Section Number:** Form5\_Main  
**Field Name:** DirectHCBudgeted  
**Row Name:** Direct Health Care Services  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
2. **Section Number:** Form5\_Main  
**Field Name:** DirectHCBudgeted  
**Row Name:** Direct Health Care Services  
**Column Name:** Budgeted  
**Year:** 2009  
**Field Note:**  
Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.
3. **Section Number:** Form5\_Main  
**Field Name:** DirectHCBudgeted  
**Row Name:** Direct Health Care Services  
**Column Name:** Budgeted  
**Year:** 2008  
**Field Note:**  
The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.
4. **Section Number:** Form5\_Main  
**Field Name:** DirectHCBudgeted  
**Row Name:** Direct Health Care Services  
**Column Name:** Budgeted  
**Year:** 2007  
**Field Note:**  
Budget updates will be submitted electronically to reflect corrections that cannot be entered into TVIS.
5. **Section Number:** Form5\_Main  
**Field Name:** DirectHCExpended  
**Row Name:** Direct Health Care Services  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
Updated 7/13/09: Budgeted amount is incorrect. It should be \$70,301,533; however system will not accept change in "Budgeted" field. Expenditures were 86% of budgeted amount.
6. **Section Number:** Form5\_Main  
**Field Name:** DirectHCExpended  
**Row Name:** Direct Health Care Services  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Updated 7/11/09: Budgeted amount is incorrect. It should be \$66,654,611; however system will not accept change in "Budgeted" field. Expenditures were 85% of budgeted amount.
7. **Section Number:** Form5\_Main  
**Field Name:** EnablingBudgeted  
**Row Name:** Enabling Services  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
8. **Section Number:** Form5\_Main  
**Field Name:** EnablingBudgeted  
**Row Name:** Enabling Services  
**Column Name:** Budgeted  
**Year:** 2009  
**Field Note:**  
Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.
9. **Section Number:** Form5\_Main  
**Field Name:** EnablingBudgeted  
**Row Name:** Enabling Services  
**Column Name:** Budgeted  
**Year:** 2008  
**Field Note:**  
The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.
10. **Section Number:** Form5\_Main  
**Field Name:** EnablingBudgeted  
**Row Name:** Enabling Services  
**Column Name:** Budgeted  
**Year:** 2007  
**Field Note:**  
Budget updates will be submitted electronically to reflect corrections that cannot be entered into TVIS.
11. **Section Number:** Form5\_Main  
**Field Name:** EnablingExpended  
**Row Name:** Enabling Services  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
Updated 7/13/09: Budgeted amount is incorrect. It should be \$5,635,535; however system will not accept change in "Budgeted" field. Expenditures were 86% of budgeted amount.



12. **Section Number:** Form5\_Main  
**Field Name:** EnablingExpended  
**Row Name:** Enabling Services  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Updated 7/11/09: Budgeted amount is incorrect. It should be \$8,091,316; however system will not accept change in "Budgeted" field. Expenditures were 85% of budgeted amount.
13. **Section Number:** Form5\_Main  
**Field Name:** PopBasedBudgeted  
**Row Name:** Population-Based Services  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
14. **Section Number:** Form5\_Main  
**Field Name:** PopBasedBudgeted  
**Row Name:** Population-Based Services  
**Column Name:** Budgeted  
**Year:** 2009  
**Field Note:**  
Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.
15. **Section Number:** Form5\_Main  
**Field Name:** PopBasedBudgeted  
**Row Name:** Population-Based Services  
**Column Name:** Budgeted  
**Year:** 2008  
**Field Note:**  
The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.
16. **Section Number:** Form5\_Main  
**Field Name:** PopBasedBudgeted  
**Row Name:** Population-Based Services  
**Column Name:** Budgeted  
**Year:** 2007  
**Field Note:**  
Budget updates will be submitted electronically to reflect corrections that cannot be entered into TVIS.
17. **Section Number:** Form5\_Main  
**Field Name:** PopBasedExpended  
**Row Name:** Population-Based Services  
**Column Name:** Expended  
**Year:** 2008  
**Field Note:**  
Updated 7/13/09: Budgeted amount is incorrect. It should be 10,735,183; however system will not accept change in "Budgeted" field. Expenditures were 86% of budgeted amount.
18. **Section Number:** Form5\_Main  
**Field Name:** PopBasedExpended  
**Row Name:** Population-Based Services  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Updated 7/11/09: Budgeted amount is incorrect. It should be \$12,835,709; however system will not accept change in "Budgeted" field. Expenditures were 85% of budgeted amount.
19. **Section Number:** Form5\_Main  
**Field Name:** InfrastrBuildBudgeted  
**Row Name:** Infrastructure Building Services  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
20. **Section Number:** Form5\_Main  
**Field Name:** InfrastrBuildBudgeted  
**Row Name:** Infrastructure Building Services  
**Column Name:** Budgeted  
**Year:** 2009  
**Field Note:**  
Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.
21. **Section Number:** Form5\_Main  
**Field Name:** InfrastrBuildBudgeted  
**Row Name:** Infrastructure Building Services  
**Column Name:** Budgeted  
**Year:** 2008  
**Field Note:**  
The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.
22. **Section Number:** Form5\_Main  
**Field Name:** InfrastrBuildBudgeted  
**Row Name:** Infrastructure Building Services  
**Column Name:** Budgeted  
**Year:** 2007  
**Field Note:**  
Budget updates will be submitted electronically to reflect corrections that cannot be entered into TVIS.
23. **Section Number:** Form5\_Main  
**Field Name:** InfrastrBuildExpended  
**Row Name:** Infrastructure Building Services  
**Column Name:** Expended  
**Year:** 2008

**Field Note:**  
Updated 7/13/09: Budgeted amount is incorrect. It should be \$5,563,931; however system will not accept change in "Budgeted" field. Expenditures were 86% of budgeted amount.

24. **Section Number:** Form5\_Main  
**Field Name:** InfrastrBuildExpended  
**Row Name:** Infrastructure Building Services  
**Column Name:** Expended  
**Year:** 2007  
**Field Note:**  
Updated 7/11/09: Budgeted amount is incorrect. It should be \$11,016,591; however system will not accept change in "Budgeted" field. Expenditures were 85% of budgeted amount.

**FORM 6**

**NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED**

*Sect. 506(a)(2)(B)(iii)*

**STATE: TX**

**Total Births by Occurrence:** 416,508

**Reporting Year: 2008**

Type of Screening Tests	(A) Receiving at least one Screen (1)		(B) No. of Presumptive Positive Screens	(C) No. Confirmed Cases (2)	(D) Needing Treatment that Received Treatment (3)	
	No.	%			No.	%
Phenylketonuria	407,487	97.8	93	11	11	100
Congenital Hypothyroidism	407,478	97.8	7,518	251	251	100
Galactosemia	407,487	97.8	552	10	10	100
Sickle Cell Disease	407,487	97.8	202	115	115	100
<b>Other Screening (Specify)</b>						
Biotinidase Deficiency	407,487	97.8	179	14	14	100
Homocystinuria	407,487	97.8	118	1	1	100
Maple Syrup Urine Disease	407,487	97.8	39	1	1	100
beta-ketothiolase deficiency	407,487	97.8	470	0	0	
Tyrosinemia Type I	407,487	97.8	286	0	0	
Very Long-Chain Acyl-CoA Dehydrogenase Deficiency	407,487	97.8	82	8	8	100
Argininosuccinic Acidemia	407,487	97.8	56	1	1	100
Citrullinemia	407,487	97.8	56	2	2	100
Isovaleric Acidemia	407,487	97.8	172	3	3	100
Propionic Acidemia	407,487	97.8	291	0	0	
Carnitine Uptake Defect	407,487	97.8	270	2	2	100
3-Methylcrotonyl-CoA Carboxylase Deficiency	407,487	97.8	470	8	8	100
Multiple Carboxylase Deficiency	407,487	97.8	470	0	0	
Trifunctional Protein Deficiency	407,487	97.8	231	0	0	
Glutaric Acidemia Type I	407,487	97.8	100	2	2	100
Hydroxymethylglutaric Aciduria	407,487	97.8	470	0	0	
Medium-Chain Acyl-CoA Dehydrogenase Deficiency	407,487	97.8	161	21	21	100
Long-Chain L-3-Hydroxy Acyl-CoA Dehydrogenase Deficiency	407,487	97.8	231	1	1	100
Methylmalonic Acidemia (Mutase Deficiency)	407,487	97.8	291	1	1	100
Congenital Adrenal Hyperplasia (Classical)	407,487	97.8	5,824	18	18	100
<b>Screening Programs for Older Children &amp; Women (Specify Tests by name)</b>						
Hearing Screening	2,618,220		47,130	0	0	
Vision Screening	2,615,732		217,046	0	0	
Spinal Screening	723,220		22,438	0	0	

- (1) Use occurrent births as denominator.
- (2) Report only those from resident births.
- (3) Use number of confirmed cases as denominator.

**FORM NOTES FOR FORM 6**

Data provided by the Newborn Screening Branch of the Department of State Health Services.

**FIELD LEVEL NOTES**

1. **Section Number:** Form6\_Main  
**Field Name:** BirthOccurence  
**Row Name:** Total Births By Occurence  
**Column Name:** Total Births By Occurence  
**Year:** 2010  
**Field Note:**

The number of occurrent births in 2008 is provisional and subject to change.

**FORM 7**  
**NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V**  
**(BY CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)**

[Sec. 506(a)(2)(A)(i-ii)]

**STATE: TX**

**Reporting Year: 2008**

Types of Individuals Served	TITLE V	PRIMARY SOURCES OF COVERAGE				
	(A) Total Served	(B) Title XIX %	(C) Title XXI %	(D) Private/Other %	(E) None %	(F) Unknown %
Pregnant Women	136,950					100.0
Infants < 1 year old	416,508					100.0
Children 1 to 22 years old	6,093,947					100.0
Children with Special Healthcare Needs	80,180	62.4	3.3	26.0	8.3	0.0
Others	136,855					100.0
<b>TOTAL</b>	<b>6,864,440</b>					

<b>FORM NOTES FOR FORM 7</b>
None
<b>FIELD LEVEL NOTES</b>
None

**FORM 8**  
**DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE**  
**XIX**  
**(BY RACE AND ETHNICITY)**  
[SEC. 506(A)(2)(C-D)]  
**STATE: TX**

Reporting Year: 2008

**I. UNDUPLICATED COUNT BY RACE**

	(A) Total All Races	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More than one race reported	(H) Other and Unknown
<b>DELIVERIES</b>								
Total Deliveries in State	407,555	339,401	45,848	1,279	14,278	461	0	6,288
Title V Served	38,862	32,363	4,372	122	1,361	44	0	600
Eligible for Title XIX	224,937	187,323	25,304	706	7,880	254	0	3,470
<b>INFANTS</b>								
Total Infants in State	394,227	337,236	41,937	854	9,636	311	0	4,253
Title V Served	416,508	356,296	44,307	902	10,181	329	0	4,493
Eligible for Title XIX	365,773	312,894	38,910	793	8,941	289	0	3,946

**II. UNDUPLICATED COUNT BY ETHNICITY**

				<b>HISPANIC OR LATINO (Sub-categories by country or area of origin)</b>				
	(A) Total NOT Hispanic or Latino	(B) Total Hispanic or Latino	(C) Ethnicity Not Reported	(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
<b>DELIVERIES</b>								
Total Deliveries in State	203,808	203,747	0	169,826	361	1,599	0	31,961
Title V Served	19,434	19,428	0	16,194	34	153	0	3,047
Eligible for Title XIX	112,485	112,452	0	93,730	199	883	0	17,640
<b>INFANTS</b>								
Total Infants in State	189,480	204,747	0	170,659	363	1,607	0	32,118
Title V Served	200,189	216,319	0	180,305	383	1,698	0	33,933
Eligible for Title XIX	175,804	189,969	0	158,342	337	1,491	0	29,799



**FORM NOTES FOR FORM 8**

Notes:

2008 total deliveries in state: projections using 2005 provisional race/ethnicity percents (from live resident births and fetal deaths) and applying them to the 2008 estimates provided by VS.

Title V Served (Deliveries): Sum of FY 2008 Prenatal Counts from MCH, SDI and TWICES.

Eligible for Title XIX (Deliveries) - Susan Burek (HHSC) - Medicaid Deliveries for 2008.

Total Infants in State from Office of the State Demographer 2008 Estimation.

Title V Served (Infants) - 2008 Provisional births occurring in Texas provided by VS.

Eligible for Title XIX (Infants) - trend from 2003 - current

**FIELD LEVEL NOTES**

1. **Section Number:** Form8\_I. Unduplicated Count By Race  
**Field Name:** InfantsTitleV\_All  
**Row Name:** Title V Served  
**Column Name:** Total All Races  
**Year:** 2010  
**Field Note:**  
The total number of infants served exceeds the total number of births in the state because Title V provides some services to all infants born in Texas regardless of their state of residence.

**FORM 9**  
**STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM**  
[SECS. 505(A)(E) AND 509(A)(8)]  
**STATE: TX**

	FY 2010	FY 2009	FY 2008	FY 2007	FY 2006
1. State MCH Toll-Free "Hotline" Telephone Number	2-1-1 (Texas Only)	2-1-1 (Texas Only)	2-1-1 (Texas Only)	.....211(Texas only)	..... 211
2. State MCH Toll-Free "Hotline" Name	2-1-1 Texas Information and Referral Network	2-1-1 Texas Information and Referral Network	2-1-1 Texas Information and Referral Network	211 Toll-free Hotline Texas	211 Toll-free Hotline Texas
3. Name of Contact Person for State MCH "Hotline"	Beth Wick	Beth Wick	Beth Wick	Beth Wick	Beth Wick
4. Contact Person's Telephone Number	(512) 483-5110	512-533-2150	512-533-2150	512-206-7787	512-206-7787
5. Contact Person's Email	beth.wick@hhsc.state.tx.l				
6. Number of calls received on the State MCH "Hotline" this reporting period	0	0	132,763	123,571	103,130

**FORM 9**  
**STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL)**  
[SECS. 505(A)(E) AND 509(A)(8)]  
**STATE: TX**

	FY 2010	FY 2009	FY 2008	FY 2007	FY 2006
1. State MCH Toll-Free "Hotline" Telephone Number					
2. State MCH Toll-Free "Hotline" Name					
3. Name of Contact Person for State MCH "Hotline"					
4. Contact Person's Telephone Number					
5. Contact Person's Email					
6. Number of calls received on the State MCH "Hotline" this reporting period	0	0	0	0	0

## FORM NOTES FOR FORM 9

The following information is available on the HHSC website at <http://www.hhsc.state.tx.us/Help/index.html>:

If you can't connect to 2-1-1, call us toll-free at 1-877-541-7905. You also can visit the 2-1-1 Texas website ([www.211texas.org](http://www.211texas.org)) to find the phone number to your local 2-1-1 Area Information Center.

You might not be able to connect to 2-1-1 if:

You are calling from outside of Texas.

Your cell phone won't dial 2-1-1.

You use voice-over-IP (use the Internet to make calls).

## FIELD LEVEL NOTES

### 1. **Section Number:** Form9\_Main

**Field Name:** hnumber\_2

**Row Name:** State MCH toll-free hotline telephone number

**Column Name:** FY

**Year:** 2010

**Field Note:**

The following information is available on the HHSC website at <http://www.hhsc.state.tx.us/Help/index.html>:

If you can't connect to 2-1-1, call us toll-free at 1-877-541-7905. You also can visit the 2-1-1 Texas website ([www.211texas.org](http://www.211texas.org)) to find the phone number to your local 2-1-1 Area Information Center.

You might not be able to connect to 2-1-1 if:

You are calling from outside of Texas.

Your cell phone won't dial 2-1-1.

You use voice-over-IP (use the Internet to make calls).

**FORM 10**  
**TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT**  
**STATE PROFILE FOR FY 2010**  
*[SEC. 506(A)(1)]*  
**STATE: TX**

1. State MCH Administration:  
(max 2500 characters)

The Texas Department of State Health Services (DSHS) is the state agency responsible for administration of the Title V program and is one of four state health and human service agencies under the umbrella of the Health and Human Services Commission. Within DSHS, the Division for Family and Community Health Services is responsible for most women's and children's programs. The Division administers the Newborn Screening and the Texas Early Hearing Detection and Intervention Program; the Genetic Services Program; the Family Planning Program under Titles V, X, XIX and XX; Texas Health Steps (EPSDT) Medical, Dental, and Medical Case Management; the Children with Special Health Care Needs Services Program (CSHCN SP); the Oral Health Program; the Vision and Hearing Screening Program; the Program for the Amplification for Children of Texas; Women, Infants and Children Nutrition Program (WIC); the Breast and Cervical Cancer Services Program; Title V Women's Health and Child Health Programs; Texas Primary Care Office; the Primary Health Care Program; and the County Indigent Health Care Program.

Block Grant Funds

2. Federal Allocation (Line 1, Form 2)	\$ 34,446,314
3. Unobligated balance (Line 2, Form 2)	\$ 12,894,495
4. State Funds (Line 3, Form 2)	\$ 56,129,051
5. Local MCH Funds (Line 4, Form 2)	\$ 0
6. Other Funds (Line 5, Form 2)	\$ 250,000
7. Program Income (Line 6, Form 2)	\$ 37,706
<b>8. Total Federal-State Partnership (Line 8, Form 2)</b>	<b>\$ 103,757,566</b>

9. Most significant providers receiving MCH funds:

Local health departments, rural health clinics,
universities and medical schools, school districts
community-based organizations, FQHCs
case management provider organizations

10. Individuals served by the Title V Program (Col. A, Form 7)

a. Pregnant Women	136,950
b. Infants < 1 year old	416,508
c. Children 1 to 22 years old	6,093,947
d. CSHCN	80,180
e. Others	136,855

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:  
(max 2500 characters)

For FY 08, the Title V program continued to award more than 200 service contracts to local health care providers through a competitive request for proposals process. In FY 08, a total of 873,423 individuals received health and health-related services from Title V-funded providers and DSHS health service regional offices. The Title V allowable array of direct and enabling services for reimbursement can be summarized into the following preventive and primary care categories: prenatal care, family planning services, dysplasia services, child and adolescent health care, dental care, and laboratory services. Prenatal care services include initial, return, and postpartum visits; ultrasound; nutrition education; and case management. Family planning services provides reproductive care services to support and maintain general wellness and reproductive health of low-income women through provision of contraception, health education, annual gynecological examination, and treatment of sexually transmitted diseases. Dysplasia services include initial and return visits, colposcopy, biopsy, and conservative treatments for cervical cancer. Child/adolescent health care include primary care services for infants, well-child examinations, sick child and follow-up visits, nutritional visits, immunizations, case management; and prenatal care for adolescents. Dental services for children and adolescents include periodic oral evaluation, fluoride treatments, sealants and extraction as needed. Laboratory testing services are provided by DSHS laboratories in Austin and San Antonio to Title V eligible clients through Title V-funded providers. In addition, primary care, specialty care, case management, and family support services for children and youth with special health care needs were provided using Title V funds.

b. Population-Based Services:  
(max 2500 characters)

Current Title V population-based initiatives are arranged into two major categories: those which are implemented through Title V-funded contractors targeting local areas or a group of individuals, and those that are delivered by DSHS central and regional offices, with a statewide impact. All population-based projects are aligned with the purpose of essential public health services in general and that of the Title V program national and state performance measures in particular. The first category includes population-based projects awarded to local entities through a competitive request for application process in order to address a range of health disparities for minority groups and groups living in rural areas in Texas. Funds for these projects are used to identify and implement best practice strategies for eliminating racial, ethnic, and geographic disparities and to improve birth outcomes in the following areas: low birth weight births, teen pregnancy, adequacy of prenatal care, and STDs. In FY08, an estimated 5,991,017 individuals received health and health-related services from Title V-funded providers and DSHS health service regional offices. The second category of population-based services includes a variety of projects with a statewide impact, delivered by DSHS staff in the Health Service Regions (HSRs) and Central Office. Some major initiatives currently underway include: vision and hearing screening, spinal screening, newborn screening, statewide fluoridation program, school health, and breastfeeding initiatives.

c. Infrastructure Building Services:  
(max 2500 characters)

DSHS and the Title V program operate within a structure defined by 11 HSRs for the provision of essential public health services to all Texans. Title V program funds several positions based in regional offices to provide: 1) public health services, including core public health services and direct health care, in areas with no local health department (142 out of 254 counties have no public health presence); and 2) technical assistance, contract management, and quality assurance and quality improvement activities for all Title V-funded providers in their assigned regions. Additional Infrastructure Building Services include: 1) administration of Pregnancy Risk Assessment Monitoring System which provides useful data to gain a better understanding of how specific risk factors impact health outcomes; and 2) the Service Delivery Initiative (SDI), which is an

infrastructure-building activity designed to integrate the functions of DSHS health care delivery programs to include policy development, delivery of health services, and contract administration. Currently, 11 contractors with multiple program funding sources are currently participating in the SDI pilot using an automated system for screening, enrollment, billing, and reporting. In addition, the Texas Birth Defects Epidemiology and Surveillance Branch maintains the active surveillance system for the statewide birth defects registry and collaborates with research staff to address findings.

12. The primary Title V Program contact person:

Name	Sam B. Cooper III, LMSW
Title	State Title V Director
Address	P O Box 149347 - MC1922
City	Austin
State	TX
Zip	78714-9347
Phone	512-458-7111, X2184
Fax	512-458-7658
Email	sam.cooper@dshs.state.tx.us
Web	www.dshs.state.tx.us

13. The children with special health care needs (CSHCN) contact person:

Name	Lesa Walker, M.D., M.P.H.
Title	State Title V CSHCN Director
Address	P O Box 149347 - MC1938
City	Austin
State	TX
Zip	78714-9347
Phone	512-458-7355
Fax	512-458-7328
Email	lesa.walker@dshs.state.tx.us
Web	www.dshs.state.tx.us

**FORM NOTES FOR FORM 10**

None

**FIELD LEVEL NOTES**

None

**FORM 11**  
**TRACKING PERFORMANCE MEASURES**  
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]  
**STATE: TX**

**Form Level Notes for Form 11**

Natality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 1991 through 2005 (unless otherwise noted in a field level note). Mortality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 1991 through 2005 (unless otherwise noted in a field level note). Population estimates through 2007 and projections are provided by the Texas Office of the State Demographer. A summary of these data can be found on the Texas DSHS website (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtml>).

**PERFORMANCE MEASURE # 01**

The percent of screen positive newborns who received timely follow up to definitive diagnosis and clinical management for condition(s) mandated by their State-sponsored newborn screening programs.

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	95	100	100	100	100
Annual Indicator	100.0	100.0	100.0	100.0	100.0
Numerator	383	377	370	433	470
Denominator	383	377	370	433	470
Data Source					Newborn Screening Database
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2009	2010	2011	2012	2013
Annual Performance Objective	100	100	100	100	100
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

**Field Level Notes**

- Section Number:** Form11\_Performance Measure #1  
**Field Name:** PM01  
**Row Name:**  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
 Denominator is number of confirmed cases as indicated on Form 6.
- Section Number:** Form11\_Performance Measure #1  
**Field Name:** PM01  
**Row Name:**  
**Column Name:**  
**Year:** 2007  
**Field Note:**  
 Denominator is number of confirmed cases as indicated on Form 6.
- Section Number:** Form11\_Performance Measure #1  
**Field Name:** PM01  
**Row Name:**  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
 Denominator is number of confirmed cases as indicated on Form 6.

**PERFORMANCE MEASURE # 02**

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

<b>Annual Objective and Performance Data</b>					
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Performance Objective</b>	57.2	57.3	57.4	57.5	58
<b>Annual Indicator</b>	57.0	57.0	57.0	57.9	57.9
<b>Numerator</b>	142,384	142,384	142,384	450,786	450,786
<b>Denominator</b>	249,840	249,840	249,840	778,339	778,339
<b>Data Source</b>					National Survey of CSHCN
<b>Check this box if you cannot report the numerator because</b> <b>1. There are fewer than 5 events over the last year, and</b> <b>2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.</b> <i>(Explain data in a year note. See Guidance, Appendix IX.)</i>					
<b>Is the Data Provisional or Final?</b>				Final	Final

<b>Annual Objective and Performance Data</b>					
	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>Annual Performance Objective</b>	58.1	58.2	58.3	58.4	58.5
<b>Annual Indicator</b>					
<b>Numerator</b>	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
<b>Denominator</b>					

**Field Level Notes**

1. **Section Number:** Form11\_Performance Measure #2

**Field Name:** PM02

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey. Numerator and denominator are weighted estimates.

2. **Section Number:** Form11\_Performance Measure #2

**Field Name:** PM02

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey. Numerator and denominator are weighted estimates.

3. **Section Number:** Form11\_Performance Measure #2

**Field Name:** PM02

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure.



**PERFORMANCE MEASURE # 03**

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	58.5	58.6	58.7	58.8	46.4
Annual Indicator	58.3	58.3	58.3	46.3	46.3
Numerator	399,631	399,631	399,631	351,768	351,768
Denominator	685,206	685,206	685,206	759,974	759,974
Data Source					National Survey of CSHCN
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2009	2010	2011	2012	2013
Annual Performance Objective	46.5	46.6	46.7	46.8	47
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

**Field Level Notes**1. **Section Number:** Form11\_Performance Measure #3**Field Name:** PM03**Row Name:****Column Name:****Year:** 2008**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03. Numerator and denominator are weighted estimates.

2. **Section Number:** Form11\_Performance Measure #3**Field Name:** PM03**Row Name:****Column Name:****Year:** 2007**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03. Numerator and denominator are weighted estimates.

3. **Section Number:** Form11\_Performance Measure #3**Field Name:** PM03**Row Name:****Column Name:****Year:** 2006**Field Note:**

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure.

**PERFORMANCE MEASURE # 04**

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

<b>Annual Objective and Performance Data</b>					
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Performance Objective</b>	52.9	52.9	54	54.1	58.3
<b>Annual Indicator</b>	52.9	52.9	52.9	58.2	58.2
<b>Numerator</b>	366,173	366,173	366,173	462,528	462,528
<b>Denominator</b>	692,198	692,198	692,198	795,137	795,137
<b>Data Source</b>					National Survey of CSHCN
<b>Check this box if you cannot report the numerator because</b> <b>1. There are fewer than 5 events over the last year, and</b> <b>2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.</b> <i>(Explain data in a year note. See Guidance, Appendix IX.)</i>					
<b>Is the Data Provisional or Final?</b>				Final	Final

<b>Annual Objective and Performance Data</b>					
	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>Annual Performance Objective</b>	58.4	58.5	58.6	58.7	58.8
<b>Annual Indicator</b>					
<b>Numerator</b>	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
<b>Denominator</b>					

**Field Level Notes**

1. **Section Number:** Form11\_Performance Measure #4

**Field Name:** PM04

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey. Numerator and denominator are weighted estimates.

2. **Section Number:** Form11\_Performance Measure #4

**Field Name:** PM04

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey. Numerator and denominator are weighted estimates.

3. **Section Number:** Form11\_Performance Measure #4

**Field Name:** PM04

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure.

**PERFORMANCE MEASURE # 05**

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	77	77.1	77.2	77.3	88.3
Annual Indicator	76.8	76.8	76.8	88.2	88.2
Numerator	193,670	193,670	193,670	706,914	706,914
Denominator	252,253	252,253	252,253	801,141	801,141
Data Source					National Survey of CSHCN
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2009	2010	2011	2012	2013
Annual Performance Objective	88.4	88.5	88.6	88.7	88.8
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2008**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05. Numerator and denominator are weighted estimates.

**2. Section Number:** Form11\_Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2007**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05. Numerator and denominator are weighted estimates.

**3. Section Number:** Form11\_Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2006**Field Note:**

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure.

**PERFORMANCE MEASURE # 06**

The percentage of youth with special health care needs who received the services necessary to make transitions to all aspects of adult life, including adult health care, work, and independence.

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective			5.8	5.8	37.2
Annual Indicator	5.8	5.8	5.8	37.1	37.1
Numerator				107,424	107,424
Denominator				289,879	289,879
Data Source					National Survey of CSHCN
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2009	2010	2011	2012	2013
Annual Performance Objective	37.3	37.4	37.5	37.6	37.7
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

**Field Level Notes**

1. **Section Number:** Form11\_Performance Measure #6

**Field Name:** PM06

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data. Numerator and denominator are weighted estimates.

2. **Section Number:** Form11\_Performance Measure #6

**Field Name:** PM06

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data. Numerator and denominator are weighted estimates.

3. **Section Number:** Form11\_Performance Measure #6

**Field Name:** PM06

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure.

**PERFORMANCE MEASURE # 07**

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

**Annual Objective and Performance Data**

	2004	2005	2006	2007	2008
Annual Performance Objective	80	80	80	80	80
Annual Indicator	72.5	78.4	76.7	76.4	79.1
Numerator			412,110	415,355	433,808
Denominator			537,301	543,659	548,708

**Data Source**

National  
Immunization  
Survey

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer  
 than 5 and therefore a 3-year moving average cannot be  
 applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

**Annual Objective and Performance Data**

	2009	2010	2011	2012	2013
Annual Performance Objective	80	81	81	82	82
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #7

**Field Name:** PM07

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

The percent immunized are from the National Immunization Survey [http://www.cdc.gov/vaccines/stats-surv/nis/data/tables\\_0607.htm](http://www.cdc.gov/vaccines/stats-surv/nis/data/tables_0607.htm) (accessed on 06/15/2008). Data from 2006 are final. Estimates for 2007 and 2008 are a linear projection using NIS data from 2002 through 2006.

**2. Section Number:** Form11\_Performance Measure #7

**Field Name:** PM07

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Source for these data is the National Immunization Survey [http://www.cdc.gov/vaccines/stats-surv/nis/data/tables\\_0607.htm](http://www.cdc.gov/vaccines/stats-surv/nis/data/tables_0607.htm) (accessed on 06/15/2008). Data for 2007 is based on preliminary data from the time period of July 2006 to June 2007.

**3. Section Number:** Form11\_Performance Measure #7

**Field Name:** PM07

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Source for these data is the National Immunization Survey - 2006. [http://www.cdc.gov/vaccines/stats-surv/nis/data/tables\\_2006.htm](http://www.cdc.gov/vaccines/stats-surv/nis/data/tables_2006.htm) (accessed on 06/15/2008).

**PERFORMANCE MEASURE # 08**

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective	50	37	37	37	32
Annual Indicator	37.9	35.3	33.7	32.9	33.1
Numerator	18,588	18,092	17,918	17,755	17,592
Denominator	490,212	513,133	531,239	539,849	530,900
Data Source					Nativity Data and Office of State Demographer
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional
Annual Objective and Performance Data					
	2009	2010	2011	2012	2013
Annual Performance Objective	32	32	31.5	31.5	31
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #8**Field Name:** PM08**Row Name:****Column Name:****Year:** 2008**Field Note:**

Elevated rates of adolescent pregnancy are due, in part, to the large and growing Hispanic population. In Texas, holding all rates constant, population growth alone would result in a 9% increase in the adolescent birth rate.

Final nativity data are available for 2005 only. In 2006, 2007, and 2008, numerator data are estimated using a linear projection using nativity data from 1991 through 2005. Denominator data provided by the Texas Office of the State Demographer.

**2. Section Number:** Form11\_Performance Measure #8**Field Name:** PM08**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2001 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtml>).

**3. Section Number:** Form11\_Performance Measure #8**Field Name:** PM08**Row Name:****Column Name:****Year:** 2006**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2001 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtml>).

**PERFORMANCE MEASURE # 09**

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	22	35	35	35	34.4
Annual Indicator	54.3	22.7	22.7	22.7	34.4
Numerator	6,468	67,705	71,225	72,898	116,855
Denominator	11,902	298,260	313,768	321,135	339,695
Data Source					Texas Education Agency
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2009	2010	2011	2012	2013
Annual Performance Objective	37	37	37	39	39
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2008**Field Note:**

The 2007/2008 Texas Basic Screening Survey was used to estimate the percent of 3rd grade students who had protective sealants on at least one permanent molar. The numerator is estimated by applying this percent to the total number of 3rd grade students in Texas for 2008 (Source: Texas Education Agency; <http://www.tea.state.tx.us/student.assessment/reporting/>).

**2. Section Number:** Form11\_Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2007**Field Note:**

The DSHS 2004-2006 Statewide Basic Screening Survey was used to estimate the percent of 3rd graders who received sealants. This percent was then applied to number of 3rd graders in Texas for 2007 (source: Texas Education Agency; <http://www.tea.state.tx.us/student.assessment/reporting/>).

**3. Section Number:** Form11\_Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2006**Field Note:**

The DSHS 2004-2006 Statewide Basic Screening Survey was used to estimate the percent of 3rd graders who received sealants. This percent was then applied to number of 3rd graders in Texas for 2006 (source: Texas Education Agency; <http://www.tea.state.tx.us/student.assessment/reporting/>).

**PERFORMANCE MEASURE # 10**

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective	5.5	5.5	5.4	5.1	4.7
Annual Indicator	6.2	4.5	4.9	4.8	4.8
Numerator	296	234	260	258	256
Denominator	4,768,628	5,185,439	5,287,340	5,332,129	5,356,787
Data Source					Mortality Data and Office of the State Demographer
Do not report the numerator because there were fewer than 5 events over the last year, and the average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2009	2010	2011	2012	2013
Annual Performance Objective	<u>4.7</u>	<u>4.6</u>	<u>4.6</u>	<u>4.5</u>	<u>4.4</u>
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

**Field Level Notes**

1. **Section Number:** Form11\_Performance Measure #10

**Field Name:** PM10

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Final mortality data are available for 2005 only. In 2006, 2007, and 2008, numerator data are estimated using a linear projection using mortality data from 1991 through 2005. Denominator data provided by the Texas Office of the State Demographer.

2. **Section Number:** Form11\_Performance Measure #10

**Field Name:** PM10

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2000 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtml>).

3. **Section Number:** Form11\_Performance Measure #10

**Field Name:** PM10

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2000 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtml>).



**PERFORMANCE MEASURE # 11**

The percent of mothers who breastfeed their infants at 6 months of age.

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective			38	38.5	37
Annual Indicator		37.5	34.9	46.1	48.0
Numerator				182,673	192,864
Denominator				396,167	401,633
Data Source					National Immunization Survey
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

  

Annual Objective and Performance Data					
	2009	2010	2011	2012	2013
Annual Performance Objective	48.5	49	51	51.5	52
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #11**Field Name:** PM11**Row Name:****Column Name:****Year:** 2008**Field Note:**

The CDC has changed the way they report breastfeeding data on the National Immunization Survey, which began in 2004. In the past, breastfeeding rates were reported by the year the data was collected, using children up to 3 years old. This year, they are reported by birth cohort. Now, breastfeeding histories are reported for children born in the year 2004 and are reported as the 2007 data. For the FY10 application, Texas has revised previous years estimates to produce more accurate projections for 2007 and 2008. This was unanticipated during the preparation of the 2009 application. Therefore, the targets are not reflective of this change in methodology which resulted in increased rates in Texas.

Provisional data only available for 2005 birth cohort. For 2006, 2007, and 2008, estimates are linear projections using data from the National Immunization Survey for 2002 through 2005. Denominator data are all live births. Estimates for 2006, 2007, and 2008 are based on a linear projection using natality data from 1991 through 2005. Numerator data are calculated by multiplying the percent from the National Immunization Survey and the total number of live births.

**2. Section Number:** Form11\_Performance Measure #11**Field Name:** PM11**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source of data is the National Immunization Survey. Numerator and denominator data are not available.

The CDC has changed how breastfeeding rates are presented from last year. Previously, results were presented by the year the mother was surveyed. Results are now presented by birth year and 2004 is the most recent year available.

Data presents a projected linear trend for 2005 through 2007 based on updated birthyear data from 2001 through 2004. The final percentages for previous years were:

Year 2001 - 38.8  
 Year 2002 - 38.8  
 Year 2003 - 35.5  
 Year 2004 - 37.3

**3. Section Number:** Form11\_Performance Measure #11**Field Name:** PM11**Row Name:****Column Name:****Year:** 2006**Field Note:**

Source of data is the National Immunization Survey. Numerator and denominator data are not available.

The CDC has changed how breastfeeding rates are presented from last year. Previously, results were presented by the year the mother was surveyed. Results are now presented by birth year and 2004 is the most recent year available.

Data presents a projected linear trend for 2005 through 2007 based on updated birthyear data from 2001 through 2004. The final percentages for previous years were:

Year 2001 - 38.8  
 Year 2002 - 38.8  
 Year 2003 - 35.5  
 Year 2004 - 37.3

**PERFORMANCE MEASURE # 12**

Percentage of newborns who have been screened for hearing before hospital discharge.

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective	92	90	90	92	96
Annual Indicator	89.2	89.6	91.0	92.5	92.1
Numerator	340,427	345,394	366,442	379,007	383,596
Denominator	381,441	385,580	402,711	409,639	416,508
Data Source					Newborn Screening Database and Natality Data
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional
Annual Objective and Performance Data					
	2009	2010	2011	2012	2013
Annual Performance Objective	94	94	94.5	95	95
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

**Field Level Notes**

- 1.
- Section Number:**
- Form11\_Performance Measure #12

**Field Name:** PM12**Row Name:****Column Name:****Year:** 2008**Field Note:**

Numerator data are final. Denominator includes all births in Texas regardless of maternal state of residence. Final natality data are available for 2005 only. In 2006, 2007, and 2008, denominator data are estimated using a linear projection using natality data from 1996 through 2005.

- 2.
- Section Number:**
- Form11\_Performance Measure #12

**Field Name:** PM12**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source for the numerator is the Texas Department of State Health Services Newborn Hearing Screening Database. The denominator is a projection of total live births using vital statistics data from 1991 to 2005. Data from 2005 vital statistics are preliminary.

- 3.
- Section Number:**
- Form11\_Performance Measure #12

**Field Name:** PM12**Row Name:****Column Name:****Year:** 2006**Field Note:**

Source for the numerator is the Texas Department of State Health Services Newborn Hearing Screening Database. The denominator is a projection of total live births using vital statistics data from 1991 to 2005. Data from 2005 vital statistics are preliminary.

**PERFORMANCE MEASURE # 13**

Percent of children without health insurance.

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective	20	20	20	19.9	20
Annual Indicator	20.4	18.9	18.9	21.2	21.4
Numerator	1,279,078	1,224,279	1,224,279	1,392,038	1,434,980
Denominator	6,263,325	6,476,859	6,476,859	6,555,612	6,720,386
Data Source					US Census Bureau, Current Population Survey
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final
Annual Objective and Performance Data					
	2009	2010	2011	2012	2013
Annual Performance Objective	20	20	20	19.5	19.5
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

**Field Level Notes**

1. **Section Number:** Form11\_Performance Measure #13

**Field Name:** PM13

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Texas continues to lead the nation in uninsured children.

Data in 2005 and 2006 are duplicated. This was due to a data entry error in the previous grant submission. In this previous submission, 2006 data were entered in the 2005 column. Data presented in the columns for 2006, 2007, and 2008 are correct and final. Numerator and denominator data are provided by the US Census Bureau, Current Population Survey, Annual Social and Economic Supplement ([http://www.census.gov/hhes/www/cpstc/cps\\_table\\_creator.html](http://www.census.gov/hhes/www/cpstc/cps_table_creator.html)).

2. **Section Number:** Form11\_Performance Measure #13

**Field Name:** PM13

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Data presents a projected linear trend for 2007 based on data from 2003 to 2006.

3. **Section Number:** Form11\_Performance Measure #13

**Field Name:** PM13

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Data from [http://www.census.gov/hhes/www/cpstc/cps\\_table\\_creator.html](http://www.census.gov/hhes/www/cpstc/cps_table_creator.html)

**PERFORMANCE MEASURE # 14**

Percentage of children, ages 2 to 5 years, receiving WIC services with a Body Mass Index (BMI) at or above the 85th percentile.

**Annual Objective and Performance Data**

	2004	2005	2006	2007	2008
<b>Annual Performance Objective</b>			23	22	21
<b>Annual Indicator</b>		23.7	23.9	24.1	24.4
<b>Numerator</b>		162,380	160,793	164,231	174,064
<b>Denominator</b>		683,968	671,445	680,571	713,771

**Data Source**

WIC Program Data

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

**Is the Data Provisional or Final?**

Final

Final

**Annual Objective and Performance Data**

	2009	2010	2011	2012	2013
<b>Annual Performance Objective</b>	23	22.5	22	21.5	21
<b>Annual Indicator</b>					
<b>Numerator</b>					
<b>Denominator</b>					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

- Section Number:** Form11\_Performance Measure #14

**Field Name:** PM14

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Denominator data are all children ages two to five years of age. These data are reported through certification data provided by the WIC program. Numerator data are all children with a BMI at or above the 85th percentile as noted in the Health and Nutrition Risk Tables provided by the WIC program.

- Section Number:** Form11\_Performance Measure #14

**Field Name:** PM14

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Source: WIC Database, Office of Title V and Family Health

- Section Number:** Form11\_Performance Measure #14

**Field Name:** PM14

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Source: WIC Database, Office of Title V and Family Health

**PERFORMANCE MEASURE # 15**

Percentage of women who smoke in the last three months of pregnancy.

**Annual Objective and Performance Data**

	2004	2005	2006	2007	2008
Annual Performance Objective			7.3	7.2	7.5
Annual Indicator		7.4	7.9	8.3	8.2
Numerator				32,882	32,827
Denominator				396,167	401,633
Data Source					PRAMS

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

	2009	2010	2011	2012	2013
Annual Performance Objective	8	8	7.5	7.5	7
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #15**Field Name:** PM15**Row Name:****Column Name:****Year:** 2008**Field Note:**

An increased focus on changing norms in the local community may have an impact on smoking prevalence in the third trimester. Through collaboration, new distribution routes for existing smoking cessation tools were implemented.

PRAMS data for Texas are only available through 2007. The estimate for 2008 is a linear projection based on PRAMS data from 2002 through 2007. Denominator data are all live births. Estimates for 2006, 2007, and 2008 are based on a linear projection using natality data from 1991 through 2005. Numerator data are calculated by multiplying the percent from PRAMS and the total number of live births.

**2. Section Number:** Form11\_Performance Measure #15**Field Name:** PM15**Row Name:****Column Name:****Year:** 2007**Field Note:**

Note that provisional data were updated in the FY08 annual report.

Source: Data presents a linear trend based on PRAMS data from 2002 through 2006. Years prior to 2006 could not be updated due to TVIS limitations. The final percentages for previous years are as follows:

Year 2004 - 6.9

Year 2005 - 8.3

**3. Section Number:** Form11\_Performance Measure #15**Field Name:** PM15**Row Name:****Column Name:****Year:** 2006**Field Note:**

Source: The source for this data is PRAMS.

**PERFORMANCE MEASURE # 16**

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	10	9	7.8	7.6	6
Annual Indicator	7.9	8.0	6.9	6.2	5.7
Numerator	136	141	125	115	104
Denominator	1,726,142	1,756,503	1,810,309	1,840,936	1,815,113
Data Source					Mortality Data and Office of the State Demographer
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2009	2010	2011	2012	2013
Annual Performance Objective	5.5	5	5	4.5	4.5
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

**Field Level Notes**

1. **Section Number:** Form11\_Performance Measure #16

**Field Name:** PM16

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Final mortality data are available for 2005 only. In 2006, 2007, and 2008, numerator data are estimated using a linear projection using mortality data from 1991 through 2005. Denominator data provided by the Texas Office of the State Demographer.

2. **Section Number:** Form11\_Performance Measure #16

**Field Name:** PM16

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2003 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtml>).

3. **Section Number:** Form11\_Performance Measure #16

**Field Name:** PM16

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2003 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtml>).

**PERFORMANCE MEASURE # 17**

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

<b>Annual Objective and Performance Data</b>					
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Performance Objective</b>	<u>55</u>	<u>55</u>	<u>55</u>	<u>55</u>	<u>52</u>
<b>Annual Indicator</b>	<u>48.8</u>	<u>48.5</u>	<u>49.4</u>	<u>49.1</u>	<u>48.9</u>
<b>Numerator</b>	<u>2,674</u>	<u>2,742</u>	<u>2,786</u>	<u>2,844</u>	<u>2,902</u>
<b>Denominator</b>	<u>5,482</u>	<u>5,651</u>	<u>5,639</u>	<u>5,790</u>	<u>5,940</u>
<b>Data Source</b>					Annual Hospital Survey and Natality File
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
<b>Is the Data Provisional or Final?</b>				Provisional	Provisional
<b>Annual Objective and Performance Data</b>					
	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>Annual Performance Objective</b>	<u>52</u>	<u>52</u>	<u>52.5</u>	<u>52.5</u>	<u>53</u>
<b>Annual Indicator</b>					
<b>Numerator</b>					
<b>Denominator</b>					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #17**Field Name:** PM17**Row Name:****Column Name:****Year:** 2008**Field Note:**

Using the Annual Hospital Survey from the Texas Center for Health Statistics, high risk hospitals are identified. A variable is created in the natality file to differentiate high risk hospitals from all others. Final natality data are available for 2005 only. In 2006, 2007, and 2008, numerator data are estimated using a linear projection using natality data from 1996 through 2005.

**2. Section Number:** Form11\_Performance Measure #17**Field Name:** PM17**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

The number of vlbw infants delivered at facilities for high-risk deliveries was determined by calculating the number of vlbw births at level 3 hospitals based on the 2005 American Hospital Association Survey.

**3. Section Number:** Form11\_Performance Measure #17**Field Name:** PM17**Row Name:****Column Name:****Year:** 2006**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

The number of vlbw infants delivered at facilities for high-risk deliveries was determined by calculating the number of vlbw births at level 3 hospitals based on the 2005 American Hospital Association Survey.

**PERFORMANCE MEASURE # 18**

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

**Annual Objective and Performance Data**

	2004	2005	2006	2007	2008
<b>Annual Performance Objective</b>	85	85	85	85	73
<b>Annual Indicator</b>	81.6	71.3	65.4	66.3	67.3
<b>Numerator</b>	311,089	274,856	255,429	262,810	270,406
<b>Denominator</b>	381,441	385,580	390,702	396,167	401,633

Data Source

Nativity Data

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

**Annual Objective and Performance Data**

	2009	2010	2011	2012	2013
<b>Annual Performance Objective</b>	74	74	75	75	75

Annual Indicator

Numerator

Denominator

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2008**Field Note:**

Final nativity data are available for 2005 only. In 2005, Texas implemented the US Certificate of Live Birth, 2003. This change had a significant impact on measures of prenatal care utilization and precluded the use of a linear projection. Average annual increase was calculated (2.89%) and applied to 2006, 2007, and 2008.

**2. Section Number:** Form11\_Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2007**Field Note:**

The percent receiving care in the first trimester is substantially different from years prior to 2005 because of a change in birth certificate format in 2005 and how this data was calculated. Trend data for 2006 and 2007 were calculated by increasing the numerator by 2% a year based on the average increase in previous years.

The denominators for 2006 and 2007 were based on a linear trend from 1996 to 2005. Data from 2005 are preliminary.

**3. Section Number:** Form11\_Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2006**Field Note:**

The percent receiving care in the first trimester is substantially different from years prior to 2005 because of a change in birth certificate format in 2005 and how this data was calculated. Trend data for 2006 and 2007 were calculated by increasing the numerator by 2% a year based on the average increase in previous years.

The denominators for 2006 and 2007 were based on a linear trend from 1996 to 2005. Data from 2005 are preliminary.



**STATE PERFORMANCE MEASURE # 1**

Change in percentage of CSHCN living in congregate care settings as percent of base year 2003

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective			95	90	90
Annual Indicator		99.3	100.1	99.4	100.4
Numerator		1,606	1,619	1,608	1,624
Denominator		1,617	1,617	1,617	1,617
Data Source					Permanency Planning and Family Based Alt. Report
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2009	2010	2011	2012	2013
Annual Performance Objective	85	85	80	80	80
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_State Performance Measure #1**Field Name:** SM1**Row Name:****Column Name:****Year:** 2008**Field Note:**

Texas Health and Human Services Commission, Permanency Planning and Family Based Alternative Report- submitted to the Governor and Legislature December 2008.

The FY08 number exceeds the base year 2003. While the total number of children in institutions as defined by SB368 has remained fairly steady, the residential settings are continuing the shift to smaller, less restrictive environments with two exceptions. The number of children in state mental retardation facilities, including state schools is increasing and the number of children in Department of Family and Protective Services (DFPS) is increasing.

**2. Section Number:** Form11\_State Performance Measure #1**Field Name:** SM1**Row Name:****Column Name:****Year:** 2007**Field Note:**

Texas Health and Human Services Commission, Permanency Planning and Family Based Alternative Report- submitted to the Governor and Legislature December 2007.

**3. Section Number:** Form11\_State Performance Measure #1**Field Name:** SM1**Row Name:****Column Name:****Year:** 2006**Field Note:**

Texas Health and Human Services Commission, Permanency Planning and Family Based Alternative Report- submitted to the Governor and Legislature December 2006.

**STATE PERFORMANCE MEASURE # 2**

The percent of obesity among women ages 18 to 44

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective			23	22.5	22
Annual Indicator		23.6	24.5	27.3	27.0
Numerator			1,129,922	1,273,668	1,269,871
Denominator			4,613,620	4,666,871	4,710,885
Data Source					Behavioral Risk Factor Surveillance System
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2009	2010	2011	2012	2013
Annual Performance Objective	26.5	26	26	25.5	25.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_State Performance Measure #2**Field Name:** SM2**Row Name:****Column Name:****Year:** 2008**Field Note:**

Upcoming changes in the WIC Food Package may have a significant impact on this measure as it promotes improved nutrition and breastfeeding.

Denominator data are provided by the Office of the State Demographer. Numerator data are calculated by multiplying the percent from BRFSS and the total number of women 18 to 44 years of age.

**2. Section Number:** Form11\_State Performance Measure #2**Field Name:** SM2**Row Name:****Column Name:****Year:** 2007**Field Note:**

Note that provisional data were updated to final in the FY08 annual report.

BRFSS is a sample survey, therefore, the numerator and denominator data are not available. The annual indicator is the point estimate of the data collected after weighting. Data are provisional because the weights were calculated by DSHS and the final weights have not been received from the CDC yet.

**3. Section Number:** Form11\_State Performance Measure #2**Field Name:** SM2**Row Name:****Column Name:****Year:** 2006**Field Note:**

BRFSS is a sample survey. Therefore, numerator and denominator data are not available. The annual indicator is the point estimate of the data collected after weighting.

**STATE PERFORMANCE MEASURE # 3**

Percent of licensed child care centers in metropolitan counties that have no deficiencies in operational policies that address health and safety of children.

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective			90	90	90.5
Annual Indicator		0.0		30.1	41.6
Numerator		0		2,806	3,772
Denominator		55	7,500	9,319	9,057
Data Source					Department of Child and Protective Services
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2009	2010	2011	2012	2013
Annual Performance Objective	<u>42</u>	<u>42.3</u>	<u>42.7</u>	<u>43</u>	<u>43.5</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_State Performance Measure #3**Field Name:** SM3**Row Name:****Column Name:****Year:** 2008**Field Note:**

Annual indicator is the percentage of licensed child care centers in metropolitan statistical area (MSA) counties with no deficiencies in the following areas and sub areas of the Minimum Standard Rules for Licensed Child-Care Centers, September 2006 (p20330-000) published by the Texas Department of Family and Protective Services (DFPS). Areas include Health Practices (environmental health, diaper changing, illness and injury), Safety Practices (safety precautions, medication, animals at the child-care center, first-aid kits, release of children), Swimming Pools and Wading/Splashing Pools, and Fire Safety and Emergency Practices (fire inspection, emergency evacuation and relocation, fire extinguishing and smoke detection systems, gas an propane tanks, heating devices, carbon monoxide detection systems), minimum requirements for outdoor equipment safety, and (basic requirements for snack and mealtimes specific to choking).

**2. Section Number:** Form11\_State Performance Measure #3**Field Name:** SM3**Row Name:****Column Name:****Year:** 2007**Field Note:**

This is an estimate based on data provided through the annual report prepared by Texas Department of Family and Protective Services.

Further analysis based on targeted metropolitan statistical areas is ongoing.

**3. Section Number:** Form11\_State Performance Measure #3**Field Name:** SM3**Row Name:****Column Name:****Year:** 2006**Field Note:**

The measure has been refined based on review of activities in FY07. Numerator is not available at this time.

Denominator is an estimate of total licensed child care centers in metropolitan areas.

**STATE PERFORMANCE MEASURE # 4**

The proportion of women between the ages of 18 and 44 who are current cigarette smokers.

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective			17.5	17	16.5
Annual Indicator		18	15.9	18.1	15.7
Numerator			733,256	846,808	741,187
Denominator			4,613,620	4,666,871	4,710,885
Data Source					Behavioral Risk Factor Survey
Is the Data Provisional or Final?				Final	Final

  

<u>Annual Objective and Performance Data</u>					
	2009	2010	2011	2012	2013
Annual Performance Objective	16	15.5	15	14.5	14
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2008**Field Note:**

Denominator data are provided by the Office of the State Demographer. Numerator data are calculated by multiplying the percent from BRFSS and the total number of women 18 to 44 years of age.

**2. Section Number:** Form11\_State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2007**Field Note:**

BRFSS is a sample survey, therefore, the numerator and denominator data are not available. The annual indicator is the point estimate of the data collected after weighting. Data are provisional because the weights were calculated by DSHS and the final weights have not been received from the CDC yet.

**3. Section Number:** Form11\_State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2006**Field Note:**

BRFSS is a sample survey. Therefore, numerator and denominator data are not available. The annual indicator is the point estimate of the data collected after weighting.

**STATE PERFORMANCE MEASURE # 5**

The prevalence of at-risk for obesity and obesity among adolescents enrolled in high school

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective			28	27	26
Annual Indicator		29	29.0	31.6	31.4
Numerator			363,380	403,049	406,733
Denominator			1,253,033	1,275,472	1,297,130
Data Source					Youth Risk Behavior Survey
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2009	2010	2011	2012	2013
Annual Performance Objective	<u>31</u>	<u>31</u>	<u>30</u>	<u>30</u>	<u>29</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

1. **Section Number:** Form11\_State Performance Measure #5

**Field Name:** SM5

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

The Youth Risk Behavior Survey is conducted every other year in odd years. While point estimates are repeated in the even years, adjustments based on population change are reported. Denominator data are from Enrollment in Texas Public Schools report. Numerator data are calculated by multiplying the point estimate from the Youth Risk Behavior Survey and the enrollment data in the denominator.

2. **Section Number:** Form11\_State Performance Measure #5

**Field Name:** SM5

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Source: Texas, 2007 Youth Risk Behavior Survey (YRBS).

3. **Section Number:** Form11\_State Performance Measure #5

**Field Name:** SM5

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Source: Texas, 2005 Youth Risk Behavior Survey (YRBS) Results. <http://www.cdc.gov/HealthyYouth/yrbs/pdf/mortality/texas.pdf>

**STATE PERFORMANCE MEASURE # 6**

The percent of Texas Health Steps eligible children provided preventive dental services.

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective			42	42.5	43
Annual Indicator		41.5	40.0	42.1	41.6
Numerator		1,051,633	1,047,804	1,112,410	1,224,309
Denominator		2,532,422	2,620,912	2,642,556	2,943,128
Data Source					Form CMS-416: Annual EPSDT Participation Report
Is the Data Provisional or Final?				Final	Final

  

<u>Annual Objective and Performance Data</u>					
	2009	2010	2011	2012	2013
Annual Performance Objective	43.5	44	44.5	45	45
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_State Performance Measure #6**Field Name:** SM6**Row Name:****Column Name:****Year:** 2008**Field Note:**

As 2008 data are currently provisional, the impact of increases in the reimbursement rates, the first dental home initiative, and the oral evaluation and fluoride varnish in the medical home initiative is yet to be reflected in the data. The upcoming implementation of the Medicaid Children's Loan Repayment Program may also contribute to a growth in the dental provider base leading to increased dental access.

For 2008, data are provisional based on a linear trend using data from 2005 through 2007.

**2. Section Number:** Form11\_State Performance Measure #6**Field Name:** SM6**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source: TMHP, HISR303A, AHMST069, SFY 2007.

**3. Section Number:** Form11\_State Performance Measure #6**Field Name:** SM6**Row Name:****Column Name:****Year:** 2006**Field Note:**

Source: TMHP, HISR303A, SFY 2006 Final (AHMST081).

**STATE PERFORMANCE MEASURE # 7**

Rate of family violence incidents involving females victims per 1,000 women in Texas

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective			11.9	11.7	11.5
Annual Indicator		13.1	13.0	12.8	12.5
Numerator		149,681	152,549	151,092	151,344
Denominator		11,440,521	11,754,567	11,849,105	12,060,453
Data Source					Texas Department of Public Safety Crime Report
Is the Data Provisional or Final?				Final	Provisional

  

<u>Annual Objective and Performance Data</u>					
	2009	2010	2011	2012	2013
Annual Performance Objective	12	12	11.7	11.3	11
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form11\_State Performance Measure #7**Field Name:** SM7**Row Name:****Column Name:****Year:** 2008**Field Note:**

The number of female victims of family violence are from the annual Texas Crime Report, Chapter 5 - Family Violence ([http://www.txdps.state.tx.us/administration/crime\\_records/pages/crimestatistics.htm](http://www.txdps.state.tx.us/administration/crime_records/pages/crimestatistics.htm)). The Report presents the total number of incidents and the percent of which were among females. The denominator data are from the Office of the State Demographer.

**2. Section Number:** Form11\_State Performance Measure #7**Field Name:** SM7**Row Name:****Column Name:****Year:** 2007**Field Note:**

Numerator Source: <http://www.txdps.state.tx.us/crimereports/06/citi04ch5pdf> from the Texas Department of Public Safety.

Data presents a projected linear trend for 2007 based on data from 2005 and 2006.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

**3. Section Number:** Form11\_State Performance Measure #7**Field Name:** SM7**Row Name:****Column Name:****Year:** 2006**Field Note:**

Numerator Source: <http://www.txdps.state.tx.us/crimereports/06/citi04ch5pdf> from the Texas Department of Public Safety.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

**FORM 12**  
**TRACKING HEALTH OUTCOME MEASURES**  
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]  
**STATE: TX**

**Form Level Notes for Form 12**

Natality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 1991 through 2005 (unless otherwise noted in a field level note). Mortality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 1991 through 2005 (unless otherwise noted in a field level note). Population estimates through 2007 and projections are provided by the Texas Office of the State Demographer. A summary of these data can be found on the Texas DSHS website (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

**OUTCOME MEASURE # 01**

The infant mortality rate per 1,000 live births.

Annual Objective and Performance Data

	2004	2005	2006	2007	2008
<b>Annual Performance Objective</b>	5.5	5.5	5.5	5.5	5.5
<b>Annual Indicator</b>	6.3	6.5	6.5	6.5	6.5
<b>Numerator</b>	2,398	2,515	2,522	2,570	2,618
<b>Denominator</b>	381,441	385,580	390,702	396,167	401,633

**Data Source**

Natality and  
Mortality Data

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer  
 than 5 and therefore a 3-year moving average cannot be  
 applied.

*(Explain data in a year note. See Guidance, Appendix IX.)*

**Is the Data Provisional or Final?**

Provisional

Provisional

Annual Objective and Performance Data

	2009	2010	2011	2012	2013
<b>Annual Performance Objective</b>	6.5	6.4	6.4	6.3	6.3

**Annual Indicator**

**Numerator**

**Denominator**

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

**1. Section Number:** Form12\_Outcome Measure 1

**Field Name:** OM01

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Natality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 1991 through 2005.

Mortality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 1991 through 2005.

**2. Section Number:** Form12\_Outcome Measure 1

**Field Name:** OM01

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

**3. Section Number:** Form12\_Outcome Measure 1

**Field Name:** OM01

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.



**OUTCOME MEASURE # 02**

The ratio of the black infant mortality rate to the white infant mortality rate.

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	1.7	1.7	1.7	1.7	1.7
Annual Indicator	2.3	2.9	2.6	2.6	2.7
Numerator	12.8	14.4	12.5	12.4	12.4
Denominator	5.6	5	4.9	4.8	4.6

Data Source

Natality and  
Mortality Data

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer  
 than 5 and therefore a 3-year moving average cannot be  
 applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

	<u>Annual Objective and Performance Data</u>				
	2009	2010	2011	2012	2013
Annual Performance Objective	2.5	2.3	2.3	2.1	2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

1. **Section Number:** Form12\_Outcome Measure 2

**Field Name:** OM02

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Natality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 1991 through 2005.

Mortality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 1991 through 2005.

2. **Section Number:** Form12\_Outcome Measure 2

**Field Name:** OM02

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

3. **Section Number:** Form12\_Outcome Measure 2

**Field Name:** OM02

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

**OUTCOME MEASURE # 03**

The neonatal mortality rate per 1,000 live births.

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective	3.5	3.5	3.5	3.5	3.5
Annual Indicator	4.1	4.1	3.8	3.8	3.8
Numerator	1,574	1,573	1,497	1,509	1,522
Denominator	381,441	385,580	390,702	396,167	401,633
Data Source					Natality and Mortality Data
Do not report the numerator because there were fewer than 5 events over the last year, and the number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?	Provisional				Provisional

Annual Objective and Performance Data					
	2009	2010	2011	2012	2013
Annual Performance Objective	3.5	3.4	3.3	3.2	3.1
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form12\_Outcome Measure 3**Field Name:** OM03**Row Name:****Column Name:****Year:** 2008**Field Note:**

Natality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 1991 through 2005.

Mortality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 1991 through 2005.

**2. Section Number:** Form12\_Outcome Measure 3**Field Name:** OM03**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary..

**3. Section Number:** Form12\_Outcome Measure 3**Field Name:** OM03**Row Name:****Column Name:****Year:** 2006**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

**OUTCOME MEASURE # 04**

The postneonatal mortality rate per 1,000 live births.

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	2.4	2.4	2.4	2.4	2
Annual Indicator	2.2	2.4	2.1	2.0	2.0
Numerator	824	942	815	806	797
Denominator	381,441	385,580	390,702	396,167	401,633
Data Source					Nativity and Mortality Data
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2009	2010	2011	2012	2013
Annual Performance Objective	1.9	1.9	1.8	1.8	1.7
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

**Field Level Notes**

- Section Number:** Form12\_Outcome Measure 4  
**Field Name:** OM04  
**Row Name:**  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
 Natality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 1991 through 2005.  
 Mortality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 1991 through 2005.
- Section Number:** Form12\_Outcome Measure 4  
**Field Name:** OM04  
**Row Name:**  
**Column Name:**  
**Year:** 2007  
**Field Note:**  
 Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.
- Section Number:** Form12\_Outcome Measure 4  
**Field Name:** OM04  
**Row Name:**  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
 Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

**OUTCOME MEASURE # 05**

The perinatal mortality rate per 1,000 live births plus fetal deaths.

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective	8.9	8.9	8.9	8.9	8.9
Annual Indicator	10.1	9.1	5.5	5.5	5.2
Numerator	3,860	3,537	2,144	2,118	2,092
Denominator	383,727	387,877	390,541	384,612	398,683
Data Source					Nativity, Mortality, and Fetal Death Data
Do not report the numerator because there were fewer than 5 events over the last year, and the average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?	Provisional				Provisional

<u>Annual Objective and Performance Data</u>					
	2009	2010	2011	2012	2013
Annual Performance Objective	5.1	5	5	4.9	4.9
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

**Field Level Notes****1. Section Number:** Form12\_Outcome Measure 5**Field Name:** OM05**Row Name:****Column Name:****Year:** 2008**Field Note:**

Nativity data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 2004 through 2005.

Fetal mortality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 2004 through 2005.

Mortality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 2004 through 2005.

A reduction in the perinatal mortality rate between 2005 and 2006 is a result of the application of the definition of perinatal mortality between reporting years. In past submissions, all fetal deaths were used in calculating the perinatal mortality rate instead of fetal deaths of 28 weeks or older. This correction has been made to all years, but only corrected in the three years for which corrections can be made (2006, 2007, 2008).

**2. Section Number:** Form12\_Outcome Measure 5**Field Name:** OM05**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

**3. Section Number:** Form12\_Outcome Measure 5**Field Name:** OM05**Row Name:****Column Name:****Year:** 2006**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

**OUTCOME MEASURE # 06**

The child death rate per 100,000 children aged 1 through 14.

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective	23.1	23.1	23.1	23.1	21
Annual Indicator	23.2	21.5	21.3	20.9	20.5
Numerator	1,099	1,034	1,045	1,031	1,016
Denominator	4,728,000	4,804,072	4,898,370	4,937,914	4,962,560
Data Source					Nativity Data and Office of the State Demographer
Do not report the numerator because there were fewer than 5 events over the last year, and the average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?	Provisional				Provisional

<u>Annual Objective and Performance Data</u>					
	2009	2010	2011	2012	2013
Annual Performance Objective	<u>19.5</u>	<u>19</u>	<u>19</u>	<u>18.5</u>	<u>18.5</u>
Annual Indicator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Numerator					
Denominator					

**Field Level Notes****1. Section Number:** Form12\_Outcome Measure 6**Field Name:** OM06**Row Name:****Column Name:****Year:** 2008**Field Note:**

Nativity data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 2004 through 2005.

Mortality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 2004 through 2005.

Denominator data provided by the Office of the State Demographer.

**2. Section Number:** Form12\_Outcome Measure 6**Field Name:** OM06**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data presents a projected linear trend for 2006 and 2007 numerators based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtml>).

**3. Section Number:** Form12\_Outcome Measure 6**Field Name:** OM06**Row Name:****Column Name:****Year:** 2006**Field Note:**

Data presents a projected linear trend for 2006 and 2007 numerators based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtml>).

**STATE OUTCOME MEASURE # 1**

The ratio of the Black perinatal mortality rate to the White perinatal mortality rate.

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	1	1	1	1	1
Annual Indicator	2.3	2.1	3.0	3.3	3.3
Numerator	18	17	12	13	13
Denominator	8	8	4	4	4
Data Source					Nativity, Mortality, and Fetal Death Data
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2009	2010	2011	2012	2013
Annual Performance Objective	3	3	2.5	2.5	2.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Form12\_State Outcome Measure 1**Field Name:** SO1**Row Name:****Column Name:****Year:** 2008**Field Note:**

Nativity data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 2004 through 2005.

Fetal mortality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 2004 through 2005.

Mortality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 2004 through 2005.

A reduction in the perinatal mortality rate between 2005 and 2006 is a result of the application of the definition of perinatal mortality between reporting years. In past submissions, all fetal deaths were used in calculating the perinatal mortality rate instead of fetal deaths of 28 weeks or older. This correction has been made to all years, but only corrected in the three years for which corrections can be made (2006, 2007, 2008).

**2. Section Number:** Form12\_State Outcome Measure 1**Field Name:** SO1**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

**3. Section Number:** Form12\_State Outcome Measure 1**Field Name:** SO1**Row Name:****Column Name:****Year:** 2006**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

**FORM 13**  
**CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS**  
**STATE: TX**

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

2

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

2

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

2

4. Family members are involved in service training of CSHCN staff and providers.

2

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

1

6. Family members of diverse cultures are involved in all of the above activities.

2

**Total Score:** 11

**Rating Key**

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met

## FORM NOTES FOR FORM 13

None

### FIELD LEVEL NOTES

1. **Section Number:** Form13\_Main  
**Field Name:** Question2  
**Row Name:** #2. Financial support (...) is offered for parent activities or parent groups.  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
The CSHCN Services Program supports the parent case management model through funding for community-based organizations providing this model of service delivery in three different areas of Texas.
2. **Section Number:** Form13\_Main  
**Field Name:** Question4  
**Row Name:** #4. Family members are involved in service training of CSHCN staff and providers.  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Texas Parent to Parent has expanded training available to a broad array of providers through the Family to Family Health Information Center grant.
3. **Section Number:** Form13\_Main  
**Field Name:** Question5  
**Row Name:** #5. Family members hired as paid staff or consultants to the State CSHCN program...  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
The CSHCN Services Program includes several staff members who share their expertise as family members of individuals with special health care needs or disabilities.



**FORM 14**  
**LIST OF MCH PRIORITY NEEDS**

[Sec. 505(a)(5)]

**STATE: TX    FY: 2010**

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. Increase partnerships with families of CSHCN in decision-making at all levels and family satisfaction with the services they receive.
2. Increase the number of CSHCN who receive coordinated, ongoing, comprehensive care within a medical home.
3. Increase recruitment and retention of CSHCN Services Program providers.
4. Decrease adult obesity.
5. Improve and expand healthcare infrastructure.
6. Decrease the number of women of childbearing age who smoke.
7. Decrease childhood obesity.
8. Increase access to dental care.
9. Reduce domestic violence.
10. Increase the number of youth with special health care needs who receive the services necessary to make transition to all aspects of adult life.

**FORM NOTES FOR FORM 14**

- Decrease number of institutionalized CSHCN.
- Improve the organization of community-based service systems for easy use by families of CSHCN.

**FIELD LEVEL NOTES**

None

**FORM 15**  
**TECHNICAL ASSISTANCE(TA) REQUEST**

STATE: TX

APPLICATION YEAR: 2010

No.	Category of Technical Assistance Requested	Description of Technical Assistance Requested (max 250 characters)	Reason(s) Why Assistance Is Needed (max 250 characters)	What State, Organization or Individual Would You suggest Provide the TA (if known) (max 250 characters)
1.	<b>General Systems Capacity Issues</b> If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>      N/A      </u>	Suggestions regarding ongoing efforts to integrate behavioral and health systems for the MCH populations.	The topic remains a priority within DSHS.	SAMHSA / HRSA
2.	<b>General Systems Capacity Issues</b> If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>      N/A      </u>	Options to develop community health worker or promotora programs to address MCH needs.	Specific examples of existing models and programs in other states, along with available training and other workforce development tools, would help DSHS build upon the existing certification program.	HRSA / CDC
3.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>			
4.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>			
5.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>			
6.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>			
7.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>			
8.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>			
9.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>			
10.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the			

	measure number here: _____			
11.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
12.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			

**FORM NOTES FOR FORM 15**

None

**FIELD LEVEL NOTES**

None

**FORM 16**  
**STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET**  
**STATE: TX**

SP # 1

**PERFORMANCE MEASURE:**

Change in percentage of CSHCN living in congregate care settings as percent of base year 2003

**STATUS:**

Active

**GOAL**

All CSHCN live in families, in communities, consistent with permanency planning principles.

**DEFINITION**

Change in percentage of CSHCN living in congregate care settings as percent of base year 2003

**Numerator:**

Number of CSHCN living in congregate care settings at the end of the current year

**Denominator:**

Number of CSHCN living in congregate care in base year (2003)

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

Objective 6-7

Reduce the number of people with disabilities in congregate care facilities, consistent with permanency planning principles. Target 6-7b: Zero persons aged 21 years and under in congregate care facilities.

**DATA SOURCES AND DATA ISSUES**

Data source: State Health and Human Services Commission - Office of Program Coordination for Children and Youth. Data issues: Starting in FY04, as indicated above and on Form 11, the denominator for this performance measure was changed to reflect data from a base year of 2003 (instead of the data from the previous year). Also, to improve data accuracy, the count of children in congregate care settings for the base year and future years was expanded to include children in Home and Community Services group homes and Department of Family and Protective Services institutions in addition to those in state schools, Intermediate Care Facilities (MR), and in nursing homes.

**SIGNIFICANCE**

Many children with activity limitations, cognitive impairments, or behavioral conditions, need ongoing and long-term assistance that may be (or may have been) available only in congregate care settings. On 8/31/2004, there were children who were institutionalized in state schools, Intermediate Care Facilities (MR), Home and Community Services group homes, Department of Family and Protective Services institutions, and nursing homes. Every CSHCN belongs in a family with a consistent caregiver who takes responsibility for the child's growth, development, and overall well-being. CSHCN still reside in nursing homes and other congregate care settings. Families with CSHCN need family support services and care options so that CSHCN can remain in families within the community.

SP # 2

**PERFORMANCE MEASURE:**

The percent of obesity among women ages 18 to 44

**STATUS:**

Active

**GOAL**

Decrease the percent of obese women in Texas ages 18 to 44.

**DEFINITION**

% of obese women ages 18 to 44

**Numerator:**

Numerator: Obese women 18 - 44 years old who report a Body Mass Index (BMI) of 30.0 or more.

**Denominator:**

Denominator: Women 18 to 44 years old.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

Behavior Risk Factor Surveillance Survey (BRFSS)

**SIGNIFICANCE**

Some data show a link between obesity during pregnancy and the incidence of neural tube defects, some of which can be fatal or can severely compromise the child. There is also some data that indicate that when the mother is obese, there is higher risk of prematurity, delivery complications and cesarean delivery, all of which can potentially lead to increased perinatal, infant, neonatal, postneonatal and child mortality. Furthermore, since the incidence of obesity is high among African American women, it can play a role in the infant death disparity. Obesity can also impact women's mobility and overall health status. Decreasing the rate of obesity in women in Texas will have a positive impact on maternal, perinatal and child health outcomes.

**PERFORMANCE MEASURE:**

Percent of licensed child care centers in metropolitan counties that have no deficiencies in operational policies that address health and safety of children.

**STATUS:**

Active

**GOAL**

To improve children's readiness for school.

**DEFINITION**

Percentage of licensed child care centers in metropolitan statistical area (MSA) counties with no deficiencies in the following areas and sub areas of the Minimum Standard Rules for Licensed Child-Care Centers, September 2006 (p20330-000) published by the Texas Department of Family and Protective Services (DFPS). Areas include Health Practices (environmental health, diaper changing, illness and injury), Safety Practices (safety precautions, medication, animals at the child-care center, first-aid kits, release of children), Swimming Pools and Wading/Splashing Pools, and Fire Safety and Emergency Practices (fire inspection, emergency evacuation and relocation, fire extinguishing and smoke detection systems, gas an propane tanks, heating devices, carbon monoxide detection systems), minimum requirements for outdoor equipment safety, and (basic requirements for snack and mealtimes specific to choking).

**Numerator:**

Number of licensed child care centers in MSAs open at any time during the fiscal year with no deficiencies in the areas and sub-areas listed below by standards indexing number: 746.3401, 746.3403, 746.3405, 746.3407, 746.3409, 746.3411, 746.3413, 746.3415, 746.3417, 746.3419, 746.3421, 746.3423, 746.3425, 746.3427, 746.3429, 746.3431, 746.3433, 746.3501, 746.3503, 746.3505, 746.3601, 746.3603, 746.3605, 746.3607; 746.3701, 746.3703, 746.3705, 746.3707, 746.3709, 746.3801, 746.3803, 746.3805, 746.3807, 746.3809, 746.3811, 746.3901, 746.3903, 746.3905, 746.4001, 746.4003, 746.4101, 746.4103, 746.4601; 746.5001, 746.5003, 746.5005, 746.5007, 746.5009, 746.5011, 746.5013, 746.5015, 746.5017; 746.5101, 746.5103, 746.5105, 746.5201, 746.5203, 746.5205, 746.5207, 746.5209, 746.5211, 746.5301, 746.5301, 746.5305, 746.5307, 746.5309, 746.5311, 746.5313, 746.5315, 746.5317, 746.5319, 746.5401, 746.5403, 746.5403, 746.5405, 746.5501, 746.5531, 746.5533, 746.5535, 746.5537; 746.4601 and 746.3301.

**Denominator:**

Total number of licensed child care centers open at any time during the fiscal year (currently open or open and then closed) in MSAs.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE****DATA SOURCES AND DATA ISSUES**

This is planned as a two year developmental measure that will allow Texas to track progress of the infrastructure building needed to have a significant impact on children in day care programs in Texas. Data from the Child Care Licensing Division of the Texas Department of Family and Protective Services will be used.

**SIGNIFICANCE**

A significant proportion of Texas' children encounter the day care system. Daycare is a leverage point that can be used to educate and monitor children's health status and readiness for school.



SP # 4

**PERFORMANCE MEASURE:**

The proportion of women between the ages of 18 and 44 who are current cigarette smokers.

**STATUS:**

Active

**GOAL**

Decrease the rate of current cigarette smoking among women 18 to 44.

**DEFINITION**

% of women ages 18 to 44 who are current cigarette smokers

**Numerator:**

Number of women between the ages of 18 to 44 who report smoking everyday or somedays

**Denominator:**

Number of women between the ages of 18 to 44

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

Behavior Risk Factor Surveillance Survey (BRFSS)

**SIGNIFICANCE**

Data link fetal exposure to tobacco to prematurity, low birth weight, Sudden Infant Death Syndrome and asthma and other respiratory problems, all of which can increase perinatal, infant, neonatal, postneonatal and child mortality. Reducing the rate of women of childbearing age that smoke in Texas will have a positive impact on perinatal and child health outcomes.

SP # 5

**PERFORMANCE MEASURE:**

The prevalence of at-risk for obesity and obesity among adolescents enrolled in high school

**STATUS:**

Active

**GOAL**

To assure that families and communities promote healthy eating and increased physical activity patterns among young adults.

**DEFINITION**

**Numerator:**

Number of obese (>95 percentile BMI) and at risk for obese (>85 percentile BMI) adolescents among high school students

**Denominator:**

Number of high school students in Texas

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

Texas YRBS

**SIGNIFICANCE**

Obesity is the most common disorder of childhood in the developed world, and its prevalence is still increasing. There are substantial risks for morbidity in obese children even before they reach adulthood. Overweight during adolescence affects blood pressure and blood lipid, lipoprotein, and insulin levels in adolescents. Perhaps the most widespread consequences of childhood and adolescent obesity are psychosocial, including discrimination. If obesity in childhood persists into the adult years, the morbidity and mortality is greater than if the obesity developed in the adult. Longitudinal studies of children followed into young adulthood suggest that overweight children may become overweight adults, particularly if obesity is present during adolescence.

SP # 6

**PERFORMANCE MEASURE:**

The percent of Texas Health Steps eligible children provided preventive dental services.

**STATUS:**

Active

**GOAL**

Increase access to dental service among children 1-20 years of age.

**DEFINITION**

Percent of Texas Health Steps eligible children receiving at least one dental service.

**Numerator:**

Numerator: Number children age 1-20 who received preventive dental treatments (includes fluoride, sealants, space maintainers) under the Texas Health Steps (THSteps) Program

**Denominator:**

Denominator: Number children age 1-20 eligible for dental services under the Texas Health Steps (THSteps) Program

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

State Medicaid Data

**SIGNIFICANCE**

To address the needs relating to dental health, the Oral Health Program implementation of a statewide oral health coalition and the expansion of services offers a venue to assess, plan, and implement measures that will ultimately impact dental health prevention activities.

SP # 7

**PERFORMANCE MEASURE:**

Rate of family violence incidents involving females victims per 1,000 women in Texas

**STATUS:**

Active

**GOAL**

Increase detection of and appropriate responses to women and adolescents seeking health services who are suspected victims of relationship abuse.

**DEFINITION**

**Numerator:**

Number of family violence incidents involving women of all ages

**Denominator:**

Total population of women in Texas

**Units:** 1000 **Text:** Rate

**HEALTHY PEOPLE 2010 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

Numerator: Dept. of Public Safety Records. Denominator: Population data.

**SIGNIFICANCE**

Relationship violence often results in emergency room visits, physician office visits, hospitalization, lost days of work, mental or emotional problems or death. In 2003, 153 women were killed by their partners (Texas Department of Public Safety). Current studies show that 47 percent of Texans experience some form of domestic violence in their lifetimes and that 26 percent of Texans experience severe physical abuse from an intimate partner (Saurage, 2003). The first statewide survey of sexual assault ever conducted revealed that 1.9 million Texans have been sexually assaulted during their lifetimes, with females four times more likely than males to experience sexual assault (Busch, Bell, DiNitto, Jeff, 2003). DSHS is committed in helping to prevent interpersonal violence and abuse. Screening patients for abuse should become standard procedure with women and adolescents. Title V will assist with that process by making screening tools available on the internet. Providers have been and will continue to be trained to work closely with family violence and sexual assault prevention service providers in their areas of the state and are encouraged to collaborate on community prevention projects beyond cross referrals.

SO # 1

**OUTCOME MEASURE:**

The ratio of the Black perinatal mortality rate to the White perinatal mortality rate.

**STATUS:**

Active

**GOAL**

To reduce the disparity (ratio) between the Black and White perinatal mortality.

**DEFINITION**

**Numerator:**

The Black perinatal mortality rate per 1,000 live births.

**Denominator:**

The White perinatal mortality rate per 1,000 live births.

**Units:** 1 **Text:** Ratio

**HEALTHY PEOPLE 2010 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

Vital records collected by the State.

**SIGNIFICANCE**

Perinatal mortality is a reflection of the health of the pregnant woman and newborn and reflects the pregnancy environment and early newborn care. Overall, there were 3,445 or 9.8 per 1,000 live births perinatal deaths in 1999. These deaths revealed a significant racial disparity. The disparity rate for Black perinatal mortality rate (11 per 1,000 live births) is almost twice the White rate of 6 per 1,000 live births. Black women are twice as likely as White women to experience low birth weight, neonatal and fetal deaths.

**FORM NOTES FOR FORM 16**

None

**FIELD LEVEL NOTES**

None

**FORM 17**  
**HEALTH SYSTEMS CAPACITY INDICATORS**  
**FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA**  
**STATE: TX**

**Form Level Notes for Form 17**

None

**HEALTH SYSTEMS CAPACITY MEASURE # 01**

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

	<b>Annual Indicator Data</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Indicator</b>	34.4	25.9	28.4	27.7	25.6
<b>Numerator</b>	6,161	4,745	5,349	5,284	4,946
<b>Denominator</b>	1,793,350	1,835,331	1,881,855	1,906,500	1,928,779

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

**1. Section Number:** Form17\_Health Systems Capacity Indicator #01

**Field Name:** HSC01

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Data Source: Texas Hospital Inpatient Discharge Public Use Data File.

The numerator estimate for 2008 is based on a linear projection using data from 1999 through 2007. The data is based on hospitalizations. Therefore, one person may account for multiple hospitalizations. The reported data may underestimate the true rate of hospitalizations for asthma because some Texas hospitals (located in a county with a population less than 35,000) are exempt from the reporting to the THCIC. Denominator data are provided by the Office of the State Demographer.

**2. Section Number:** Form17\_Health Systems Capacity Indicator #01

**Field Name:** HSC01

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Data Sources: Hospitalizations- Texas Hospital Inpatient Discharge Public Use Data File. Texas Health Care Information Council (THCIC), Austin, TX. 2006. Texas Population for calculation of rates- Texas State Data Center, Texas Population Estimates and Projections Programs, Texas A&M University, September 2006. 2007 is a trend based on 4 years of data.

The data is based on hospitalizations, not people in the numerator. These numbers may be underestimated of the true rate of hospitalizations for asthma because some Texas hospitals (located in a county with a population less than 35,000) are exempt from the reporting to the THCIC.

**3. Section Number:** Form17\_Health Systems Capacity Indicator #01

**Field Name:** HSC01

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Data Sources: Hospitalizations- Texas Hospital Inpatient Discharge Public Use Data File. Texas Health Care Information Council (THCIC), Austin, TX. 2006. Texas Population for calculation of rates- Texas State Data Center, Texas Population Estimates and Projections Programs, Texas A&M University, September 2006.

The data is based on hospitalizations, not people in the numerator. These numbers may be underestimated of the true rate of hospitalizations for asthma because some Texas hospitals (located in a county with a population less than 35,000) are exempt from the reporting to the THCIC.

**HEALTH SYSTEMS CAPACITY MEASURE # 02**

The percent Medicaid enrollees whose age is less than one year during the reporting year who received at least one initial periodic screen.

	<b>Annual Indicator Data</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Indicator</b>	<u>98.7</u>	<u>96.4</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>
<b>Numerator</b>	<u>245,083</u>	<u>244,236</u>	<u>258,808</u>	<u>259,222</u>	<u>240,809</u>
<b>Denominator</b>	<u>248,232</u>	<u>253,418</u>	<u>258,808</u>	<u>259,222</u>	<u>240,911</u>

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Field Level Notes**

**1. Section Number:** Form17\_Health Systems Capacity Indicator #02

**Field Name:** HSC02

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Texas CMS-416 FFY 2007 - 2008

**2. Section Number:** Form17\_Health Systems Capacity Indicator #02

**Field Name:** HSC02

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

100% reported on CMS-416. Numerator and denominator had slight differences due to data reporting system.

Source:

Texas CMS-416 FFY 2006 - 2007

**3. Section Number:** Form17\_Health Systems Capacity Indicator #02

**Field Name:** HSC02

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

100% reported on CMS-416. Numerator and denominator had slight differences due to data reporting system.

Source:

Texas CMS-416 FFY 2005 - 2006



**HEALTH SYSTEMS CAPACITY MEASURE # 03**

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

	<b>Annual Indicator Data</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Indicator</b>	<u>0.4</u>	<u>41.7</u>	<u>38.5</u>	<u>42.1</u>	<u>70.6</u>
<b>Numerator</b>	<u>2,823</u>	<u>1,600</u>	<u>1,243</u>	<u>944</u>	<u>45,208</u>
<b>Denominator</b>	<u>651,054</u>	<u>3,837</u>	<u>3,226</u>	<u>2,243</u>	<u>64,026</u>

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Field Level Notes**

**1. Section Number:** Form17\_Health Systems Capacity Indicator #03

**Field Name:** HSC03

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Source: Texas Health and Human Services Commission (HHSC).

**2. Section Number:** Form17\_Health Systems Capacity Indicator #03

**Field Name:** HSC03

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Prior to 2005, denominator data included all Texas SCHIP recipients.

Source:

Texas Health and Human Services Commission (HHSC).

**3. Section Number:** Form17\_Health Systems Capacity Indicator #03

**Field Name:** HSC03

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Prior to 2005, denominator data included all Texas SCHIP recipients.

Source:

Texas Health and Human Services Commission (HHSC).

**HEALTH SYSTEMS CAPACITY MEASURE # 04**

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

	<b>Annual Indicator Data</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Indicator</b>	<u>69.9</u>	<u>62.6</u>	<u>62.0</u>	<u>62.0</u>	<u>62.1</u>
<b>Numerator</b>	<u>265,673</u>	<u>240,620</u>	<u>242,388</u>	<u>245,781</u>	<u>249,222</u>
<b>Denominator</b>	<u>380,056</u>	<u>384,292</u>	<u>390,702</u>	<u>396,167</u>	<u>401,633</u>
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
<b>Is the Data Provisional or Final?</b>				Provisional	Provisional

**Field Level Notes**

1. **Section Number:** Form17\_Health Systems Capacity Indicator #04

**Field Name:** HSC04

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Final natality data are available for 2005 only. In 2005, Texas implemented the US Certificate of Live Birth, 2003. This change had a significant impact on measures of prenatal care utilization and precluded the use of a linear projection. Average annual increase was calculated (1.4%) and applied to the numerators in 2006, 2007, and 2008.

2. **Section Number:** Form17\_Health Systems Capacity Indicator #04

**Field Name:** HSC04

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

The percent receiving care in the first trimester is substantially different from years prior to 2005 because of a change in birth certificate format in 2005 and how this data was calculated. Trend data for 2006 and 2007 were calculated by increasing proportion by 2% a year. Data from 2005 vital statistics are preliminary.

3. **Section Number:** Form17\_Health Systems Capacity Indicator #04

**Field Name:** HSC04

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

The percent receiving care in the first trimester is substantially different from years prior to 2005 because of a change in birth certificate format in 2005 and how this data was calculated. Trend data for 2006 and 2007 were calculated by increasing the numerator by 2% a year based on the average increase in previous years. Data from 2005 vital statistics are preliminary.

**HEALTH SYSTEMS CAPACITY MEASURE # 07A**

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

	2004	2005	Annual Indicator Data		
			2006	2007	2008
Annual Indicator	62.1	62.9	64.5	65.6	60.0
Numerator	1,253,626	1,317,797	1,370,299	1,405,344	1,311,475
Denominator	2,017,859	2,095,657	2,123,317	2,142,033	2,186,066

Check this box if you cannot report the numerator because  
1. There are fewer than 5 events over the last year, and  
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Field Level Notes****1. Section Number:** Form17\_Health Systems Capacity Indicator #07A**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2008**Field Note:**

Source: Texas CMS-416 FFY 2008.

**2. Section Number:** Form17\_Health Systems Capacity Indicator #07A**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source:

Source: Texas CMS-416 FFY 2007.

**3. Section Number:** Form17\_Health Systems Capacity Indicator #07A**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2006**Field Note:**

Source:

CMS-416 FFY 1997-2006

**HEALTH SYSTEMS CAPACITY MEASURE # 07B**

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

	2004	2005	<b>Annual Indicator Data</b>		
			2006	2007	2008
<b>Annual Indicator</b>	<u>56.0</u>	<u>56.3</u>	<u>55.2</u>	<u>58.1</u>	<u>61.0</u>
<b>Numerator</b>	<u>287,357</u>	<u>301,346</u>	<u>308,987</u>	<u>330,435</u>	<u>357,067</u>
<b>Denominator</b>	<u>512,778</u>	<u>535,079</u>	<u>559,406</u>	<u>569,106</u>	<u>585,453</u>

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Field Level Notes**

1. **Section Number:** Form17\_Health Systems Capacity Indicator #07B

**Field Name:** HSC07B

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Source: Texas CMS-416 FFY 2007 - 2008.

2. **Section Number:** Form17\_Health Systems Capacity Indicator #07B

**Field Name:** HSC07B

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Source: Texas CMS-416 FFY 2007.

3. **Section Number:** Form17\_Health Systems Capacity Indicator #07B

**Field Name:** HSC07B

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Source:

Texas CMS-416 FFY 2006.

**HEALTH SYSTEMS CAPACITY MEASURE # 08**

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

		<b>Annual Indicator Data</b>			
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Indicator</b>	<u>54.6</u>	<u>47.3</u>	<u>25.1</u>	<u>23.0</u>	<u>22.0</u>
<b>Numerator</b>	<u>35,758</u>	<u>35,758</u>	<u>21,088</u>	<u>21,145</u>	<u>21,652</u>
<b>Denominator</b>	<u>65,476</u>	<u>75,528</u>	<u>83,891</u>	<u>91,874</u>	<u>98,409</u>
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
<b>Is the Data Provisional or Final?</b>				Final	Final

**Field Level Notes****1. Section Number:** Form17\_Health Systems Capacity Indicator #08**Field Name:** HSC08**Row Name:****Column Name:****Year:** 2008**Field Note:**

All SSI recipients in Texas obtain health care benefits coverage through Medicaid.

Considering the broader spectrum of comprehensive rehabilitation and habilitation services, the form reflects SSI recipients who are provided outreach and case management services through CSHCN Title V efforts.

**2. Section Number:** Form17\_Health Systems Capacity Indicator #08**Field Name:** HSC08**Row Name:****Column Name:****Year:** 2007**Field Note:**

All SSI recipients in Texas obtain health care benefits coverage through Medicaid.

Considering the broader spectrum of comprehensive rehabilitation and habilitation services, the form reflects SSI recipients who are provided outreach and case management services through CSHCN Title V efforts.

**3. Section Number:** Form17\_Health Systems Capacity Indicator #08**Field Name:** HSC08**Row Name:****Column Name:****Year:** 2006**Field Note:**

Total SSI Recipients under 16

Source: SSA, Supplemental Security Record - December 2006

Total SSI Recipients under 16 Receiving Rehabilitation Services

Source: from the Health Screening and Case Management Unit and the Purchased Health Services Unit for the CSHCN Services Program.

**FORM 18**  
**HEALTH SYSTEMS CAPACITY INDICATOR #05**  
**(MEDICAID AND NON-MEDICAID COMPARISON)**  
**STATE: TX**

INDICATOR #05 <i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i>	YEAR	DATA SOURCE	POPULATION		
			MEDICAID	NON-MEDICAID	ALL
a) <i>Percent of low birth weight (&lt; 2,500 grams)</i>	2005	Payment source from birth certificate	<u>9.3</u>	<u>7.5</u>	<u>8.3</u>
b) <i>Infant deaths per 1,000 live births</i>	2005	Matching data files	<u>7.1</u>	<u>6</u>	<u>6.3</u>
c) <i>Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester</i>	2005	Payment source from birth certificate	<u>57.1</u>	<u>69.9</u>	<u>64.4</u>
d) <i>Percent of pregnant women with adequate prenatal care(observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])</i>	2005	Payment source from birth certificate	<u>58.8</u>	<u>65.1</u>	<u>62</u>

**FORM 18**  
**HEALTH SYSTEMS CAPACITY INDICATOR #06(MEDICAID ELIGIBILITY LEVEL)**  
**STATE: TX**

<b>INDICATOR #06</b> <i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i>	<b>YEAR</b>	<b>PERCENT OF POVERTY LEVEL MEDICAID</b> (Valid range: 100-300 percent)
a) <i>Infants (0 to 1)</i>	2008	<u>185</u>
b) <i>Medicaid Children</i> (Age range <u>1</u> to <u>5</u> ) (Age range <u>6</u> to <u>18</u> ) (Age range <u>19</u> to <u>20</u> )	2008	<u>133</u> <u>100</u> <u>100</u>
c) <i>Pregnant Women</i>	2008	<u>185</u>

**FORM 18**  
**HEALTH SYSTEMS CAPACITY INDICATOR #06(SCHIP ELIGIBILITY LEVEL)**  
**STATE: TX**

<b>INDICATOR #06</b> <i>The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.</i>	<b>YEAR</b>	<b>PERCENT OF POVERTY LEVEL SCHIP</b>
a) <i>Infants (0 to 1)</i>	2008	<u>200</u>
b) <i>Medicaid Children</i> (Age range <u>1</u> to <u>18</u> ) (Age range <u>      </u> to <u>      </u> ) (Age range <u>      </u> to <u>      </u> )	2008	<u>200</u> <u>      </u> <u>      </u>
c) <i>Pregnant Women</i>	2008	<u>200</u>

## FORM NOTES FOR FORM 18

None

### FIELD LEVEL NOTES

1. **Section Number:** Form18\_Indicator 05  
**Field Name:** LowBirthWeight  
**Row Name:** Percent of ow birth weight (<2,500 grams)  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: 2005 Final Natality File
2. **Section Number:** Form18\_Indicator 05  
**Field Name:** InfantDeath  
**Row Name:** Infant deaths per 1,000 live births  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Infant mortality reported here differs from the infant mortality rate reported for 2005 from Form 12, Outcome Measure 1. This occurs because only infants deaths for which a matching birth certificate can be identified are included in the numerator.  
  
Source: Matched Final 2005 Natality File and 2005 Mortality File.
3. **Section Number:** Form18\_Indicator 05  
**Field Name:** CareFirstTrimester  
**Row Name:** Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
The proportion for all reported for this measure does not match the proportion reported for 2005 for NPM 18. The data presented here are from the 2005 final Natality file compared to NPM 18 which presents data from a preliminary 2005 Natality file. The TVIS does not allow for the correction of the 2005 data in NPM 18.  
  
Source: 2005 Final Natality File
4. **Section Number:** Form18\_Indicator 05  
**Field Name:** AdequateCare  
**Row Name:** Percent of pregnant women with adequate prenatal care  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
The proportion for all reported for this measure does not match the proportion reported for 2005 for HSCI #04. The data presented here are from the 2005 final Natality file compared to HSCI #04 which presents data from a preliminary 2005 Natality file. The TVIS does not allow for the correction of the 2005 data in HSCI #04.  
  
Source: 2005 Final Natality File



**FORM 19**  
**HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM**  
**STATE: TX**

**HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)**  
*(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)*

DATABASES OR SURVEYS	Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) *	Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N)
<b>ANNUAL DATA LINKAGES</b>		
Annual linkage of infant birth and infant death certificates	3	Yes
Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files	2	Yes
Annual linkage of birth certificates and WIC eligibility files	2	Yes
Annual linkage of birth certificates and newborn screening files	2	Yes
<b>REGISTRIES AND SURVEYS</b>		
Hospital discharge survey for at least 90% of in-State discharges	3	Yes
Annual birth defects surveillance system	3	Yes
Survey of recent mothers at least every two years (like PRAMS)	3	Yes

\*Where:  
 1 = No, the MCH agency does not have this ability.  
 2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.  
 3 = Yes, the MCH agency always has this ability.

**FORM 19**  
**HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM**  
**STATE: TX**

DATA SOURCES	Does your state participate in the YRBS survey? (Select 1 - 3)*	Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	2	Yes
Other: BRFSS	3	Yes
PRAMS	2	Yes
Texas School Surveys	3	Yes

\*Where:  
1 = No  
2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.  
3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

**Notes:**

1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

**FORM NOTES FOR FORM 19**

None

**FIELD LEVEL NOTES**

None

**FORM 20**  
**HEALTH STATUS INDICATORS #01-#05**  
**MULTI-YEAR DATA**  
**STATE: TX**

**Form Level Notes for Form 11**

Natality data in Texas are final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Numerator estimates are linear projections based on data from 1996 through 2005 (unless otherwise noted in a field level note). Denominator estimates are linear projections based on data from 1991 through 2005 (unless otherwise noted in a field level note). Mortality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 1996 through 2005 (unless otherwise noted in a field level note). Population estimates through 2007 and projections are provided by the Texas Office of the State Demographer. A summary of these data can be found on the Texas DSHS website (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtml>).

**HEALTH STATUS INDICATOR MEASURE # 01A**

The percent of live births weighing less than 2,500 grams.

	<u>Annual Indicator Data</u>				
	2004	2005	2006	2007	2008
<b>Annual Indicator</b>	8.0	8.3	8.3	8.4	8.5
<b>Numerator</b>	30,647	32,082	32,453	33,363	34,273
<b>Denominator</b>	381,441	385,580	390,702	396,167	401,633

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

**Field Level Notes**

1. **Section Number:** Form20\_Health Status Indicator #01A

**Field Name:** HSI01A

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Natality data in Texas are final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 1991 through 2005.

2. **Section Number:** Form20\_Health Status Indicator #01A

**Field Name:** HSI01A

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

3. **Section Number:** Form20\_Health Status Indicator #01A

**Field Name:** HSI01A

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

**HEALTH STATUS INDICATOR MEASURE # 01B**

The percent of live singleton births weighing less than 2,500 grams.

		<b>Annual Indicator Data</b>			
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Indicator</b>	<u>6.4</u>	<u>6.6</u>	<u>6.5</u>	<u>6.6</u>	<u>6.6</u>
<b>Numerator</b>	<u>23,755</u>	<u>24,813</u>	<u>25,021</u>	<u>25,659</u>	<u>26,297</u>
<b>Denominator</b>	<u>370,078</u>	<u>374,050</u>	<u>383,887</u>	<u>390,029</u>	<u>396,127</u>
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
<b>Is the Data Provisional or Final?</b>				Provisional	Provisional

**Field Level Notes****1. Section Number:** Form20\_Health Status Indicator #01B**Field Name:** HSI01B**Row Name:****Column Name:****Year:** 2008**Field Note:**

Natality data in Texas are final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Numerator and denominator estimates are linear projections based on data from 1996 through 2005.

**2. Section Number:** Form20\_Health Status Indicator #01B**Field Name:** HSI01B**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

**3. Section Number:** Form20\_Health Status Indicator #01B**Field Name:** HSI01B**Row Name:****Column Name:****Year:** 2006**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

**HEALTH STATUS INDICATOR MEASURE # 02A**

The percent of live births weighing less than 1,500 grams.

		<b>Annual Indicator Data</b>			
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Indicator</b>	<u>1.4</u>	<u>1.5</u>	<u>1.5</u>	<u>1.5</u>	<u>1.5</u>
<b>Numerator</b>	<u>5,364</u>	<u>5,651</u>	<u>5,788</u>	<u>5,988</u>	<u>6,189</u>
<b>Denominator</b>	<u>381,441</u>	<u>385,580</u>	<u>390,702</u>	<u>396,167</u>	<u>401,633</u>
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
<b>Is the Data Provisional or Final?</b>				Provisional	Provisional

**Field Level Notes**

- Section Number:** Form20\_Health Status Indicator #02A  
**Field Name:** HSI02A  
**Row Name:**  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
 Natality data in Texas are final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 1991 through 2005.
- Section Number:** Form20\_Health Status Indicator #02A  
**Field Name:** HSI02A  
**Row Name:**  
**Column Name:**  
**Year:** 2007  
**Field Note:**  
 Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.
- Section Number:** Form20\_Health Status Indicator #02A  
**Field Name:** HSI02A  
**Row Name:**  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
 Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

**HEALTH STATUS INDICATOR MEASURE # 02B**

The percent of live singleton births weighing less than 1,500 grams.

		<b>Annual Indicator Data</b>			
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Indicator</b>	<u>1.1</u>	<u>1.1</u>	<u>1.1</u>	<u>1.1</u>	<u>1.1</u>
<b>Numerator</b>	<u>3,996</u>	<u>4,201</u>	<u>4,207</u>	<u>4,308</u>	<u>4,410</u>
<b>Denominator</b>	<u>370,078</u>	<u>374,050</u>	<u>383,887</u>	<u>390,029</u>	<u>396,172</u>
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
<b>Is the Data Provisional or Final?</b>				Provisional	Provisional

**Field Level Notes**

1. **Section Number:** Form20\_Health Status Indicator #02B

**Field Name:** HSI02B

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Natality data in Texas are final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Numerator and denominator estimates are linear projections based on data from 1996 through 2005.

2. **Section Number:** Form20\_Health Status Indicator #02B

**Field Name:** HSI02B

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

3. **Section Number:** Form20\_Health Status Indicator #02B

**Field Name:** HSI02B

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

**HEALTH STATUS INDICATOR MEASURE # 03A**

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

	<b>Annual Indicator Data</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Indicator</b>	<u>10.0</u>	<u>10.0</u>	<u>9.3</u>	<u>9.1</u>	<u>8.9</u>
<b>Numerator</b>	<u>513</u>	<u>516</u>	<u>491</u>	<u>483</u>	<u>475</u>
<b>Denominator</b>	<u>5,144,013</u>	<u>5,185,439</u>	<u>5,287,340</u>	<u>5,332,129</u>	<u>5,356,787</u>

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

**Field Level Notes**

**1. Section Number:** Form20\_Health Status Indicator #03A

**Field Name:** HSI03A

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Mortality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 1996 through 2005.

**2. Section Number:** Form20\_Health Status Indicator #03A

**Field Name:** HSI03A

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2000 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

**3. Section Number:** Form20\_Health Status Indicator #03A

**Field Name:** HSI03A

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2000 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).



**HEALTH STATUS INDICATOR MEASURE # 03B**

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

	<b>Annual Indicator Data</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Indicator</b>	<u>5.5</u>	<u>4.5</u>	<u>4.9</u>	<u>4.8</u>	<u>4.7</u>
<b>Numerator</b>	<u>281</u>	<u>234</u>	<u>259</u>	<u>256</u>	<u>253</u>
<b>Denominator</b>	<u>5,144,013</u>	<u>5,185,439</u>	<u>5,287,340</u>	<u>5,332,129</u>	<u>5,356,787</u>

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

**Field Level Notes**

**1. Section Number:** Form20\_Health Status Indicator #03B

**Field Name:** HSI03B

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Mortality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 1996 through 2005.

**2. Section Number:** Form20\_Health Status Indicator #03B

**Field Name:** HSI03B

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2000 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

**3. Section Number:** Form20\_Health Status Indicator #03B

**Field Name:** HSI03B

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2000 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

**HEALTH STATUS INDICATOR MEASURE # 03C**

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	<b>Annual Indicator Data</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Indicator</b>	<u>27.8</u>	<u>26.9</u>	<u>27.7</u>	<u>27.4</u>	<u>27.7</u>
<b>Numerator</b>	<u>962</u>	<u>945</u>	<u>1,000</u>	<u>1,004</u>	<u>1,007</u>
<b>Denominator</b>	<u>3,464,173</u>	<u>3,517,845</u>	<u>3,610,691</u>	<u>3,658,558</u>	<u>3,640,844</u>

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

**Field Level Notes**

1. **Section Number:** Form20\_Health Status Indicator #03C

**Field Name:** HSI03C

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Mortality data in Texas is final for 2005. All data reported for 2006, 2007, and 2008 are estimates. Estimates are linear projections based on data from 1996 through 2005.

2. **Section Number:** Form20\_Health Status Indicator #03C

**Field Name:** HSI03C

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2000 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

3. **Section Number:** Form20\_Health Status Indicator #03C

**Field Name:** HSI03C

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2000 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

**HEALTH STATUS INDICATOR MEASURE # 04A**

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

	<b>Annual Indicator Data</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Indicator</b>	<u>174.2</u>	<u>256.6</u>	<u>253.1</u>	<u>260.3</u>	<u>269.7</u>
<b>Numerator</b>	<u>8,852</u>	<u>13,305</u>	<u>13,383</u>	<u>13,880</u>	<u>14,449</u>
<b>Denominator</b>	<u>5,082,759</u>	<u>5,185,439</u>	<u>5,287,340</u>	<u>5,332,129</u>	<u>5,356,787</u>

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

1. **Section Number:** Form20\_Health Status Indicator #04A

**Field Name:** HSI04A

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Numerator data are from the Texas EMS Trauma Registry. Data for 2008 are a linear projection using data from 2004 through 2007. Denominator data are from the Office of the State Demographer.

2. **Section Number:** Form20\_Health Status Indicator #04A

**Field Name:** HSI04A

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Data presents a projected linear trend for 2005 through 2007 based on data from 2002 through 2004. Numerator provided by the Texas EMS Trauma Registry.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

3. **Section Number:** Form20\_Health Status Indicator #04A

**Field Name:** HSI04A

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Data presents a projected linear trend for 2005 through 2007 based on data from 2002 through 2004. Numerator provided by the Texas EMS Trauma Registry.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

**HEALTH STATUS INDICATOR MEASURE # 04B**

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

	<b>Annual Indicator Data</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Indicator</b>	<u>63.9</u>	<u>53.5</u>	<u>43.8</u>	<u>43.1</u>	<u>41.8</u>
<b>Numerator</b>	<u>3,286</u>	<u>2,772</u>	<u>2,318</u>	<u>2,296</u>	<u>2,240</u>
<b>Denominator</b>	<u>5,144,013</u>	<u>5,185,439</u>	<u>5,287,340</u>	<u>5,332,129</u>	<u>5,356,787</u>

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

1. **Section Number:** Form20\_Health Status Indicator #04B

**Field Name:** HSI04B

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Numerator data are from the Texas EMS Trauma Registry. Data for 2008 are a linear projection using data from 2004 through 2007. Denominator data are from the Office of the State Demographer.

2. **Section Number:** Form20\_Health Status Indicator #04B

**Field Name:** HSI04B

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Data presents a projected linear trend for 2005 through 2007 based on data from 2002 through 2004. Numerator provided by the Texas EMS Trauma Registry.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

3. **Section Number:** Form20\_Health Status Indicator #04B

**Field Name:** HSI04B

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Data presents a projected linear trend for 2005 through 2007 based on data from 2002 through 2004. Numerator provided by the Texas EMS Trauma Registry.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

**HEALTH STATUS INDICATOR MEASURE # 04C**

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	<b>Annual Indicator Data</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Indicator</b>	<u>220.8</u>	<u>181.0</u>	<u>177.5</u>	<u>173.7</u>	<u>182.3</u>
<b>Numerator</b>	<u>7,650</u>	<u>6,369</u>	<u>6,408</u>	<u>6,356</u>	<u>6,637</u>
<b>Denominator</b>	<u>3,464,173</u>	<u>3,517,845</u>	<u>3,610,691</u>	<u>3,658,558</u>	<u>3,640,844</u>

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

1. **Section Number:** Form20\_Health Status Indicator #04C

**Field Name:** HSI04C

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Numerator data are from the Texas EMS Trauma Registry. Data for 2008 are a linear projection using data from 2004 through 2007. Denominator data are from the Office of the State Demographer.

2. **Section Number:** Form20\_Health Status Indicator #04C

**Field Name:** HSI04C

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Data presents a projected linear trend for 2005 through 2007 based on data from 2002 through 2004. Numerator provided by the Texas EMS Trauma Registry.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

3. **Section Number:** Form20\_Health Status Indicator #04C

**Field Name:** HSI04C

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Data presents a projected linear trend for 2005 through 2007 based on data from 2002 through 2004. Numerator provided by the Texas EMS Trauma Registry.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

**HEALTH STATUS INDICATOR MEASURE # 05A**

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

	<b>Annual Indicator Data</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Indicator</b>	<u>26.2</u>	<u>25.8</u>	<u>25.6</u>	<u>27.8</u>	<u>32.7</u>
<b>Numerator</b>	<u>21,977</u>	<u>22,025</u>	<u>22,583</u>	<u>24,946</u>	<u>28,928</u>
<b>Denominator</b>	<u>839,291</u>	<u>854,287</u>	<u>880,975</u>	<u>895,967</u>	<u>885,402</u>

Check this box if you cannot report the numerator because  
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 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Field Level Notes**

1. **Section Number:** Form20\_Health Status Indicator #05A

**Field Name:** HSI05A

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Numerator data are from the Texas Department of State Health Services HIV/STD Program. Denominator data are from the Office of the State Demographer.

2. **Section Number:** Form20\_Health Status Indicator #05A

**Field Name:** HSI05A

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Numerator provided by HIV/STD Epidemiology and Surveillance. Data presents a projected linear trend 2007 based on data from 2000 to 2006.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

3. **Section Number:** Form20\_Health Status Indicator #05A

**Field Name:** HSI05A

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Numerator provided by HIV/STD Epidemiology and Surveillance.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

**HEALTH STATUS INDICATOR MEASURE # 05B**

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

	<b>Annual Indicator Data</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Annual Indicator</b>	<u>8.3</u>	<u>8.4</u>	<u>8.5</u>	<u>9.4</u>	<u>10.7</u>
<b>Numerator</b>	<u>33,834</u>	<u>35,012</u>	<u>36,124</u>	<u>40,635</u>	<u>46,526</u>
<b>Denominator</b>	<u>4,095,068</u>	<u>4,170,872</u>	<u>4,263,884</u>	<u>4,310,753</u>	<u>4,356,383</u>

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Field Level Notes**

**1. Section Number:** Form20\_Health Status Indicator #05B

**Field Name:** HSI05B

**Row Name:**

**Column Name:**

**Year:** 2008

**Field Note:**

Numerator data are from the Texas Department of State Health Services HIV/STD Program. Denominator data are from the Office of the State Demographer.

**2. Section Number:** Form20\_Health Status Indicator #05B

**Field Name:** HSI05B

**Row Name:**

**Column Name:**

**Year:** 2007

**Field Note:**

Numerator provided by HIV/STD Epidemiology and Surveillance. Data presents a projected linear trend 2007 based on data from 2000 to 2006.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

**3. Section Number:** Form20\_Health Status Indicator #05B

**Field Name:** HSI05B

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Numerator provided by HIV/STD Epidemiology and Surveillance.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

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**HSI #06A - Demographics (Total Population)** *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 2008 Is this data from a State Projection? Yes Is this data final or provisional? Provisional

<b>CATEGORY TOTAL POPULATION BY RACE</b>	<b>Total All Races</b>	<b>White</b>	<b>Black or African American</b>	<b>American Indian or Native Alaskan</b>	<b>Asian</b>	<b>Native Hawaiian or Other Pacific Islander</b>	<b>More than one race reported</b>	<b>Other and Unknown</b>
Infants 0 to 1	394,227	337,236	41,937	0	0	0	0	15,054
Children 1 through 4	1,534,552	1,310,710	165,973	0	0	0	0	57,869
Children 5 through 9	1,749,238	1,484,899	203,192	0	0	0	0	61,147
Children 10 through 14	1,678,770	1,401,572	216,118	0	0	0	0	61,080
Children 15 through 19	1,815,113	1,505,381	241,799	0	0	0	0	67,933
Children 20 through 24	1,825,731	1,527,752	228,213	0	0	0	0	69,766
Children 0 through 24	8,997,631	7,567,550	1,097,232	0	0	0	0	332,849

**HSI #06B - Demographics (Total Population)** *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

<b>CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY</b>	<b>Total NOT Hispanic or Latino</b>	<b>Total Hispanic or Latino</b>	<b>Ethnicity Not Reported</b>
Infants 0 to 1	189,480	204,747	0
Children 1 through 4	765,838	768,714	0
Children 5 through 9	940,606	808,632	0
Children 10 through 14	943,951	735,819	0
Children 15 through 19	1,038,693	776,420	0
Children 20 through 24	1,043,387	782,344	0
Children 0 through 24	4,921,955	4,076,676	0



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**HSI #07A - Demographics (Total live births)** *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 2008    Is this data from a State Projection? Yes    Is this data final or provisional? Provisional

<b>CATEGORY TOTAL LIVE BIRTHS BY RACE</b>	<b>Total All Races</b>	<b>White</b>	<b>Black or African American</b>	<b>American Indian or Native Alaskan</b>	<b>Asian</b>	<b>Native Hawaiian or Other Pacific Islander</b>	<b>More than one race reported</b>	<b>Other and Unknown</b>
Women < 15	898	698	197	0	0	0	0	3
Women 15 through 17	18,090	15,545	2,423	0	0	0	0	122
Women 18 through 19	33,050	28,042	4,700	0	0	0	0	308
Women 20 through 34	289,840	247,350	31,202	0	0	0	0	11,288
Women 35 or older	43,651	37,004	3,813	0	0	0	0	2,834
Women of all ages	385,529	328,639	42,335	0	0	0	0	14,555

**HSI #07B - Demographics (Total live births)** *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

<b>CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY</b>	<b>Total NOT Hispanic or Latino</b>	<b>Total Hispanic or Latino</b>	<b>Ethnicity Not Reported</b>
Women < 15	297	601	0
Women 15 through 17	5,805	12,285	0
Women 18 through 19	13,728	19,322	0
Women 20 through 34	148,156	141,684	0
Women 35 or older	26,055	17,596	0
Women of all ages	194,041	191,488	0

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**HSI #08A - Demographics (Total deaths)** Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year: 2008    Is this data from a State Projection? No    Is this data final or provisional? Final

<b>CATEGORY TOTAL DEATHS BY RACE</b>	<b>Total All Races</b>	<b>White</b>	<b>Black or African American</b>	<b>American Indian or Native Alaskan</b>	<b>Asian</b>	<b>Native Hawaiian or Other Pacific Islander</b>	<b>More than one race reported</b>	<b>Other and Unknown</b>
Infants 0 to 1	2,515	1,879	590	0	0	0	0	46
Children 1 through 4	440	345	83	0	0	0	0	12
Children 5 through 9	256	198	53	0	0	0	0	5
Children 10 through 14	338	269	62	0	0	0	0	7
Children 15 through 19	1,114	922	166	0	0	0	0	26
Children 20 through 24	1,640	1,331	273	0	0	0	0	36
Children 0 through 24	6,303	4,944	1,227	0	0	0	0	132

**HSI #08B - Demographics (Total deaths)** Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

<b>CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY</b>	<b>Total NOT Hispanic or Latino</b>	<b>Total Hispanic or Latino</b>	<b>Ethnicity Not Reported</b>
Infants 0 to 1	1,325	1,190	0
Children 1 through 4	232	208	0
Children 5 through 9	166	90	0
Children 10 through 14	205	133	0
Children 15 through 19	661	453	0
Children 20 through 24	999	641	0
Children 0 through 24	3,588	2,715	0

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**HSI #09A - Demographics (Miscellaneous Data)** *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)*

Is this data final or provisional? Provisional

<b>CATEGORY Miscellaneous Data BY RACE</b>	<b>Total All Races</b>	<b>White</b>	<b>Black or African American</b>	<b>American Indian or Native Alaskan</b>	<b>Asian</b>	<b>Native Hawaiian or Other Pacific Islander</b>	<b>More than one race reported</b>	<b>Other and Unknown</b>	<b>Specific Reporting Year</b>
All children 0 through 19	7,171,900	6,039,798	869,019	0	0	0	0	263,083	2008
Percent in household headed by single parent	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2008
Percent in TANF (Grant) families	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2008
Number enrolled in Medicaid	2,139,453	1,690,251	374,773	6,551	25,391	0	0	42,487	2008
Number enrolled in SCHIP	476,636	161,045	20,328	662	7,161	0	0	287,440	2008
Number living in foster home care	17,186	11,681	5,104	41	61	0	0	299	2008
Number enrolled in food stamp program	2,605,562	1,980,204	573,217	7,817	28,661	0	0	15,663	2008
Number enrolled in WIC	1,235,174	1,063,135	140,845	1,644	11,263	921	17,366	0	2008
Rate (per 100,000) of juvenile crime arrests	1.8	1.3	0.5	0.0	0.0	0.0	0.0	0.0	2008
Percentage of high school drop-outs (grade 9 through 12)	3.7	1.9	5.8	2.8	1.4	0.0	0.0	0.0	2008

**HSI #09B - Demographics (Miscellaneous Data)** *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)*

<b>CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY</b>	<b>Total NOT Hispanic or Latino</b>	<b>Total Hispanic or Latino</b>	<b>Ethnicity Not Reported</b>	<b>Specific Reporting Year</b>
All children 0 through 19	3,877,568	3,294,332	0	2008
Percent in household headed by single parent	0.0	0.0	32.0	2008
Percent in TANF (Grant) families	0.0	0.0	2.2	2008
Number enrolled in Medicaid	832,220	1,316,233	0	2008
Number enrolled in SCHIP	354,478	122,158	0	2008
Number living in foster home care	10,599	6,587	0	2008
Number enrolled in food stamp program	1,180,306	1,425,226	0	2008
Number enrolled in WIC	332,204	902,970	0	2008
Rate (per 100,000) of juvenile crime arrests	1.0	0.8	0.0	2008
Percentage of high school drop-outs (grade 9 through 12)	2.9	5.4	0.0	2008

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**HSI #10 - Demographics (Geographic Living Area)** *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: 2008    Is this data from a State Projection? Yes    Is this data final or provisional? Provisional

GEOGRAPHIC LIVING AREAS	TOTAL
Living in metropolitan areas	6,308,830
Living in urban areas	6,622,220
Living in rural areas	491,207
Living in frontier areas	58,473
<b>Total - all children 0 through 19</b>	<b>7,171,900</b>

**Note:**

The Total will be determined by adding reported numbers for urban, rural and frontier areas.

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**HSI #11 - Demographics (Poverty Levels)** *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2008    Is this data from a State Projection? Yes    Is this data final or provisional? Provisional

POVERTY LEVELS	TOTAL
Total Population	24,105,416.0
Percent Below: 50% of poverty	7.1
100% of poverty	16.9
200% of poverty	38.1

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**HSI #12 - Demographics (Poverty Levels)** *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2008    Is this data from a State Projection? Yes    Is this data final or provisional? Provisional

POVERTY LEVELS	TOTAL
Children 0 through 19 years old	7,171,900.0
Percent Below: 50% of poverty	9.2
100% of poverty	20.8
200% of poverty	46.0

## FORM NOTES FOR FORM 21

The reporting year is consistent with the year of the annual report. Specific data sources and years are included in field notes where appropriate.

HSI#07A - Among White women, 5 cases did not have an age reported. Among Other and Unknown Women, 3 cases did not have an age reported.

HSI#07A - Among women who were not Hispanic or Latino, 8 cases did not have an age reported.

### FIELD LEVEL NOTES

1. **Section Number:** Form21\_Indicator 06A  
**Field Name:** S06\_Race\_Infants  
**Row Name:** Infants 0 to 1  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Population projections for 2008 population from the Office of the State Demographer. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
2. **Section Number:** Form21\_Indicator 06A  
**Field Name:** S06\_Race\_Children1to4  
**Row Name:** children 1 through 4  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Population projections for 2008 population from the Office of the State Demographer. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
3. **Section Number:** Form21\_Indicator 06A  
**Field Name:** S06\_Race\_Children5to9  
**Row Name:** children 5 through 9  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Population projections for 2008 population from the Office of the State Demographer. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
4. **Section Number:** Form21\_Indicator 06A  
**Field Name:** S06\_Race\_Children10to14  
**Row Name:** children 10 through 14  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Population projections for 2008 population from the Office of the State Demographer. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
5. **Section Number:** Form21\_Indicator 06A  
**Field Name:** S06\_Race\_Children15to19  
**Row Name:** children 15 through 19  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Population projections for 2008 population from the Office of the State Demographer. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
6. **Section Number:** Form21\_Indicator 06A  
**Field Name:** S06\_Race\_Children20to24  
**Row Name:** children 20 through 24  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Population projections for 2008 population from the Office of the State Demographer. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
7. **Section Number:** Form21\_Indicator 06B  
**Field Name:** S06\_Ethnicity\_Infants  
**Row Name:** Infants 0 to 1  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Population projections for 2008 population from the Office of the State Demographer.
8. **Section Number:** Form21\_Indicator 06B  
**Field Name:** S06\_Ethnicity\_Children1to4  
**Row Name:** children 1 through 4  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Population projections for 2008 population from the Office of the State Demographer.
9. **Section Number:** Form21\_Indicator 06B  
**Field Name:** S06\_Ethnicity\_Children5to9  
**Row Name:** children 5 through 9  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Population projections for 2008 population from the Office of the State Demographer.
10. **Section Number:** Form21\_Indicator 06B  
**Field Name:** S06\_Ethnicity\_Children10to14

- Row Name:** children 10 through 14  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Population projections for 2008 population from the Office of the State Demographer.
11. **Section Number:** Form21\_Indicator 06B  
**Field Name:** S06\_Ethnicity\_Children15to19  
**Row Name:** children 15 through 19  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Population projections for 2008 population from the Office of the State Demographer.
12. **Section Number:** Form21\_Indicator 06B  
**Field Name:** S06\_Ethnicity\_Children20to24  
**Row Name:** children 20 through 24  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Population projections for 2008 population from the Office of the State Demographer.
13. **Section Number:** Form21\_Indicator 07A  
**Field Name:** Race\_Women15  
**Row Name:** Women < 15  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Natality File, 2005. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
14. **Section Number:** Form21\_Indicator 07A  
**Field Name:** Race\_Women15to17  
**Row Name:** Women 15 through 17  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Natality File, 2005. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
15. **Section Number:** Form21\_Indicator 07A  
**Field Name:** Race\_Women18to19  
**Row Name:** Women 18 through 19  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Natality File, 2005. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
16. **Section Number:** Form21\_Indicator 07A  
**Field Name:** Race\_Women20to34  
**Row Name:** Women 20 through 34  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Natality File, 2005. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
17. **Section Number:** Form21\_Indicator 07A  
**Field Name:** Race\_Women35  
**Row Name:** Women 35 or older  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Natality File, 2005. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
18. **Section Number:** Form21\_Indicator 07B  
**Field Name:** Ethnicity\_Women15  
**Row Name:** Women < 15  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Natality File, 2005. Texas Department of State Health Services, Center for Health Statistics.
19. **Section Number:** Form21\_Indicator 07B  
**Field Name:** Ethnicity\_Women15to17  
**Row Name:** Women 15 through 17  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Natality File, 2005. Texas Department of State Health Services, Center for Health Statistics.
20. **Section Number:** Form21\_Indicator 07B  
**Field Name:** Ethnicity\_Women18to19  
**Row Name:** Women 18 through 19  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Natality File, 2005. Texas Department of State Health Services, Center for Health Statistics.

21. **Section Number:** Form21\_Indicator 07B  
**Field Name:** Ethnicity\_Women20to34  
**Row Name:** Women 20 through 34  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Natality File, 2005. Texas Department of State Health Services, Center for Health Statistics.
22. **Section Number:** Form21\_Indicator 07B  
**Field Name:** Ethnicity\_Women35  
**Row Name:** Women 35 or older  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Natality File, 2005. Texas Department of State Health Services, Center for Health Statistics.
23. **Section Number:** Form21\_Indicator 08A  
**Field Name:** S08\_Race\_Infants  
**Row Name:** Infants 0 to 1  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Mortality File, 2005. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
24. **Section Number:** Form21\_Indicator 08A  
**Field Name:** S08\_Race\_Children1to4  
**Row Name:** children 1 through 4  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Mortality File, 2005. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
25. **Section Number:** Form21\_Indicator 08A  
**Field Name:** S08\_Race\_Children5to9  
**Row Name:** children 5 through 9  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Mortality File, 2005. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
26. **Section Number:** Form21\_Indicator 08A  
**Field Name:** S08\_Race\_Children10to14  
**Row Name:** children 10 through 14  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Mortality File, 2005. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
27. **Section Number:** Form21\_Indicator 08A  
**Field Name:** S08\_Race\_Children15to19  
**Row Name:** children 15 through 19  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Mortality File, 2005. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
28. **Section Number:** Form21\_Indicator 08A  
**Field Name:** S08\_Race\_Children20to24  
**Row Name:** children 20 through 24  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Mortality File, 2005. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
29. **Section Number:** Form21\_Indicator 08B  
**Field Name:** S08\_Ethnicity\_Infants  
**Row Name:** Infants 0 to 1  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Mortality File, 2005. Texas Department of State Health Services, Center for Health Statistics.
30. **Section Number:** Form21\_Indicator 08B  
**Field Name:** S08\_Ethnicity\_Children1to4  
**Row Name:** children 1 through 4  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Mortality File, 2005. Texas Department of State Health Services, Center for Health Statistics.
31. **Section Number:** Form21\_Indicator 08B  
**Field Name:** S08\_Ethnicity\_Children5to9  
**Row Name:** children 5 through 9

- Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Mortality File, 2005. Texas Department of State Health Services, Center for Health Statistics.
32. **Section Number:** Form21\_Indicator 08B  
**Field Name:** S08\_Ethnicity\_Children10to14  
**Row Name:** children 10 through 14  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Mortality File, 2005. Texas Department of State Health Services, Center for Health Statistics.
33. **Section Number:** Form21\_Indicator 08B  
**Field Name:** S08\_Ethnicity\_Children15to19  
**Row Name:** children 15 through 19  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Mortality File, 2005. Texas Department of State Health Services, Center for Health Statistics.
34. **Section Number:** Form21\_Indicator 08B  
**Field Name:** S08\_Ethnicity\_Children20to24  
**Row Name:** children 20 through 24  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Final Mortality File, 2005. Texas Department of State Health Services, Center for Health Statistics.
35. **Section Number:** Form21\_Indicator 09A  
**Field Name:** HSIRace\_Children  
**Row Name:** All children 0 through 19  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: 2008 Population Projections provided by the Office of the State Demographer. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
36. **Section Number:** Form21\_Indicator 09A  
**Field Name:** HSIRace\_SingleParentPercent  
**Row Name:** Percent in household headed by single parent  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Annie E. Casey Foundation's KIDS COUNT 2008 Data Book Online (<http://datacenter.kidscount.org/databook/2008/Default.aspx>). Data are from 2007. Data are not available by race/ethnicity.
37. **Section Number:** Form21\_Indicator 09A  
**Field Name:** HSIRace\_TANFPercent  
**Row Name:** Percent in TANF (Grant) families  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Annie E. Casey Foundation's KIDS COUNT 2008 Data Book Online (<http://datacenter.kidscount.org/databook/2008/Default.aspx>). Data are from 2006. Data are not available by race/ethnicity.
38. **Section Number:** Form21\_Indicator 09A  
**Field Name:** HSIRace\_MedicaidNo  
**Row Name:** Number enrolled in Medicaid  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: ACS-Monthly Medicaid enrollment files. Demographic Analysis Unit, Strategic Decision Support, Health and Human Services Commission, Texas, 2008.
39. **Section Number:** Form21\_Indicator 09A  
**Field Name:** HSIRace\_SCHIPNo  
**Row Name:** Number enrolled in SCHIP  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: ACS-Monthly Medicaid enrollment files. Demographic Analysis Unit, Strategic Decision Support, Health and Human Services Commission, Texas, 2008.
40. **Section Number:** Form21\_Indicator 09A  
**Field Name:** HSIRace\_FoodStampNo  
**Row Name:** Number enrolled in food stamp program  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Texas Food Stamp Client Profile, Strategic Decision Support, Health and Human Services Commission, Texas, 2008.
41. **Section Number:** Form21\_Indicator 09A  
**Field Name:** HSIRace\_WICNo  
**Row Name:** Number enrolled in WIC  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
These data are reported through certification data provided by the WIC program.
42. **Section Number:** Form21\_Indicator 09A  
**Field Name:** HSIRace\_JuvenileCrimeRate  
**Row Name:** Rate (per 100,000) of juvenile crime arrests  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Oral Communication with Texas Department of Public Safety. Lori Kirk, Statistician, Uniform Crime Reporting, 512.424.2285, [lori.kirk@txdps.state.tx.us](mailto:lori.kirk@txdps.state.tx.us)  
Data are for 2008.



43. **Section Number:** Form21\_Indicator 09A  
**Field Name:** HSIRace\_DropOutPercent  
**Row Name:** Percentage of high school drop-outs (grade 9 through 12)  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: Texas Education Agency ([http://www.tea.state.tx.us/research/pdfs/dropcomp\\_2006-2007.pdf](http://www.tea.state.tx.us/research/pdfs/dropcomp_2006-2007.pdf)). Data are from 2006-2007 academic year.
44. **Section Number:** Form21\_Indicator 10  
**Field Name:** Metropolitan  
**Row Name:** Living in metropolitan areas  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: 2008 Population Projections from the Office of the State Demographer.
45. **Section Number:** Form21\_Indicator 10  
**Field Name:** Urban  
**Row Name:** Living in urban areas  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: 2008 Population Projections from the Office of the State Demographer.
46. **Section Number:** Form21\_Indicator 10  
**Field Name:** Rural  
**Row Name:** Living in rural areas  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: 2008 Population Projections from the Office of the State Demographer.
47. **Section Number:** Form21\_Indicator 10  
**Field Name:** Frontier  
**Row Name:** Living in frontier areas  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Source: 2008 Population Projections from the Office of the State Demographer.
48. **Section Number:** Form21\_Indicator 11  
**Field Name:** S11\_total  
**Row Name:** Total Population  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Total population for 2008 is a projection provided by the Office of the State Demographer.
49. **Section Number:** Form21\_Indicator 11  
**Field Name:** S11\_50percent  
**Row Name:** Percent Below: 50% of poverty  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
B17002. Ratio of income to poverty level in the past 12 months  
Universe: Population for whom poverty status is determined  
Data Set: 2005-2007 American Community Survey 3-Year Estimates  
Survey: American Community Survey
50. **Section Number:** Form21\_Indicator 11  
**Field Name:** S11\_100percent  
**Row Name:** 100% of poverty  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
B17002. Ratio of income to poverty level in the past 12 months  
Universe: Population for whom poverty status is determined  
Data Set: 2005-2007 American Community Survey 3-Year Estimates  
Survey: American Community Survey
51. **Section Number:** Form21\_Indicator 11  
**Field Name:** S11\_200percent  
**Row Name:** 200% of poverty  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
B17002. Ratio of income to poverty level in the past 12 months  
Universe: Population for whom poverty status is determined  
Data Set: 2005-2007 American Community Survey 3-Year Estimates  
Survey: American Community Survey
52. **Section Number:** Form21\_Indicator 12  
**Field Name:** S12\_Children  
**Row Name:** Children 0 through 19 years old  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Total population for 2008 is a projection provided by the Office of the State Demographer.
53. **Section Number:** Form21\_Indicator 12  
**Field Name:** S12\_50percent  
**Row Name:** Percent Below: 50% of poverty  
**Column Name:**  
**Year:** 2010  
**Field Note:**

Source: US Census, 2000. American Community Survey was not used as in HSI #11 because the age breakdown is not consistent with the measure.

**54. Section Number:** Form21\_Indicator 12

**Field Name:** S12\_100percent

**Row Name:** 100% of poverty

**Column Name:**

**Year:** 2010

**Field Note:**

Source: US Census, 2000. American Community Survey was not used as in HSI #11 because the age breakdown is not consistent with the measure.

**55. Section Number:** Form21\_Indicator 12

**Field Name:** S12\_200percent

**Row Name:** 200% of poverty

**Column Name:**

**Year:** 2010

**Field Note:**

Source: US Census, 2000. American Community Survey was not used as in HSI #11 because the age breakdown is not consistent with the measure.

**56. Section Number:** Form21\_Indicator 09A

**Field Name:** HSIRace\_FosterCare

**Row Name:** Number living in foster home care

**Column Name:**

**Year:** 2010

**Field Note:**

Source: Texas Department of Family and Protective Services ([http://www.dfps.state.tx.us/Documents/About/Data\\_Books\\_and\\_Annual\\_Reports](http://www.dfps.state.tx.us/Documents/About/Data_Books_and_Annual_Reports)). Data from 2008.